

TENNIS AUCKLAND ANNUAL REPORT

2023/2024



OUR VISION

To make tennis
a part of every
Aucklander's life

OUR PURPOSE

Creating
Exciting Tennis
Experiences

OUR VALUES

Be courageous
Enable others
Strive to excel
Inspire passion

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From the Chair

Howard Lewis

It is with great pleasure we report on a successful year for tennis in the Auckland region.

Sport in general has been under pressure as the country found itself in a cost-of-living crisis where discretionary spending in many areas was significantly impacted.

Tennis Auckland has been critically aware of the risk and exposure to our clubs, but the Tennis Auckland team increased focus where guidance and assistance was required.

It has been particularly pleasing despite economic conditions, to see our total membership reflect a small increase under these conditions. We have noticed some clubs experiencing solid growth, and in particular, increased participation in the national programmes – Hot Shots, Tennis Xpress and Cardio Tennis.

In growing the game, Tennis Auckland run programmes to introduce new participants to the game and give them confidence to then become involved with their local club. We have expanded these programmes to more locations across the city and saw growth of participants to provide more players interested in being involved with their local clubs.

Tennis has a rich history extending 150 years in this country, and we respect some of the traditions of the game, while at the same time recognise tennis must continually evolve to maintain relevance.

Like all sports, we are adapting to deliver a tennis experience better aligned to what our members and prospective participants are seeking. This centres on a more casual and flexible engagement centred around fun with friends, health and well being. Sport NZ has also recognised that growing participation is a key platform for successful growth for all sports.

We enjoy wonderful support from our local sponsors and supporters. The alignment with our strategy and shared vision around participation growth and quality services creates exciting opportunities for tennis.

The introduction of the fixed club fee model, a wider range of national programmes on offer and more relaxed interclub options helps establish a platform for clubs to adjust their offerings. This ensures they can more easily attract first time tennis players and returning players, while also better accommodating existing members requirements.

The Love Tennis promotional days are now cemented in as a hugely successful annual event nationwide and provides a wonderful opportunity for the community to engage with their local club. Every year record numbers experience fun activities and events that are organised by the clubs, leading to juniors, seniors and families joining up.

The Tennis Auckland financial results reflected a positive result and to our expectations. Strategic growth areas delivered strong financial outcomes, and we were able to begin a larger R&M programme of work, to recover from the January 2023 floods, deferred work from the forgettable 2020 – 2022 window. Our balance sheet is stronger through prudent fiscal management.

The ASB Classic was again a hugely successful event, reflecting its status as Auckland's premier summer event.

Auckland Council confirmed the ASB Classic delivered greater GDP contribution to the city than any other event, as we again broke attendance records. The global social media coverage boosts not just the ASB Classic, but the profile of the game as well as Auckland and New Zealand as a destination.

We acknowledge our wonderful sponsors who through their support of the ASB Classic, ensure the successful execution of a truly world class event. Without their support, we would not achieve near full stadiums every day. The international players consistently comment on the fantastic atmosphere created at the ASB Classic by our enthusiastic spectators, and that many other WTA and ATP events do not enjoy the same level of support before finals day.

We were delighted that the ASB Classic 2024 secured the title of Best Sports Event of 2024 by the NZ Events Association.

We continue to pursue our objective of funding a roof over Centre Court to minimise the impact of inclement weather during the ASB Classic. This project is progressing, and Tennis Auckland is getting good support from a number of quarters. We are actively pursuing the appropriate consent variation in parallel with advancing the securing of funding. Advancements in technology in recent years have led to the development of two stadium courts in Brisbane and Adelaide, demonstrating that the proposed technology is already well-established and proven at other ATP/WTA events.

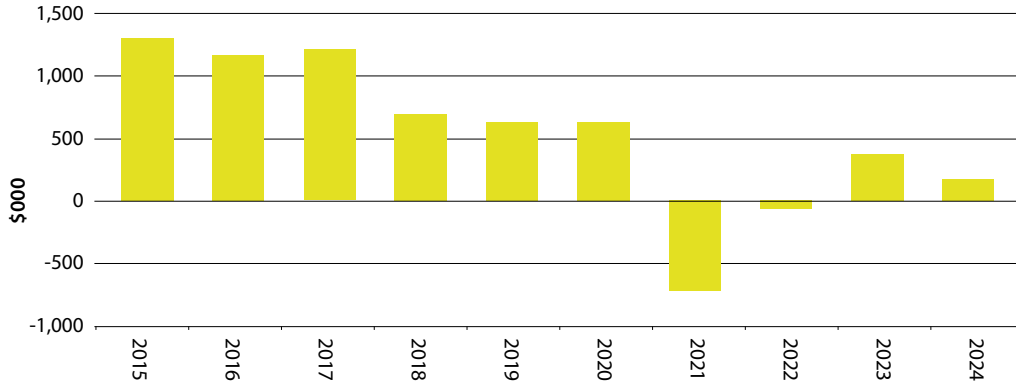
The Board take this opportunity to thank the Tennis Auckland team led by our Chief Executive Rohan West. It has been an exciting 12 months with a number of significant milestones on our journey bringing tennis to our community, managed by an engaged and focused team.

We look forward to the next 12 months.



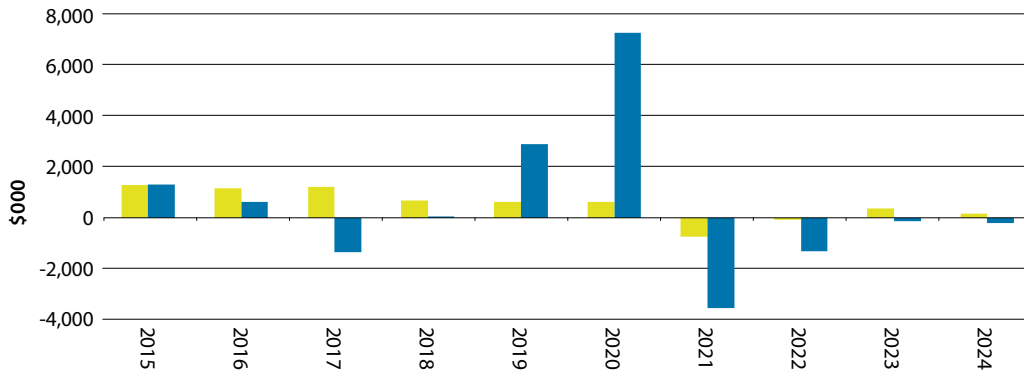
Key Financial Performance Indicators

OPERATING SURPLUS / (DEFICIT)



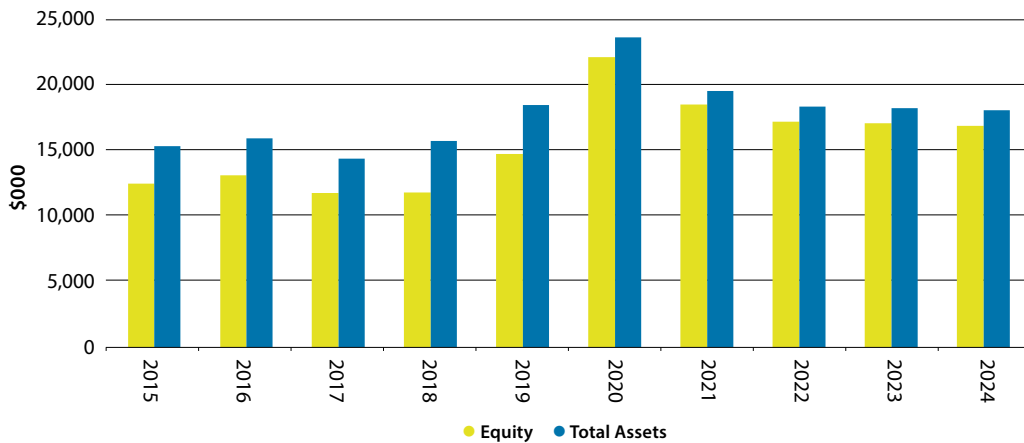
● Operating Surplus / (Deficit) before Financing, Depreciation and Capital Grants, Adjustments or Impairments
Gain/(Loss) on Sale of Assets are also excluded (FY24: \$81,800 gain)

NET SURPLUS / (DEFICIT)



● Operating Surplus / (Deficit) before Financing, Depreciation and Capital Grants, Adjustments or Impairments
● Net Surplus / (Deficit)

EQUITY AND ASSETS



● Equity ● Total Assets



From the Chief Executive Officer

Rohan West

Kia ora to the Tennis Auckland community.

Wasn't 2023-24 dramatically different to the previous year? First and foremost, it was dry. After seemingly endless rain and storms for 18-months, the first weekend of Interclub was mild and sunny, and so it continued literally until Matariki weekend.

Going into the second year of the change to a fixed club fee model, we wondered how club membership numbers would hold up. With a good summer and a very successful Love Tennis weekend, registered club members are now just short of 12,500, with most clubs holding onto their strong member numbers from last year. Thank you to all clubs for your support and great work.

The Caro Bowl saw a tight and high-quality competition throughout the season, with the last play-off spots not confirmed until that final round of matches. Next Generation Club secured a back-to-back double, winning the Men's and Women's titles for the second consecutive year, but were pushed all the way in exciting finals. The 100th edition of the Pascoe Cup was a great success, with close to 40 teams entered. Special mention to Ross Pickett and Ross Morrison for your commitment to the event, in what was your last year as tournament managers.

One of the highlights of the year was the performance of our age-group teams at the Radix National Junior Teams Event. Tennis Auckland teams went into the tournament with a number of high-ranking players unavailable and we were unsure if we'd be able to reach the heights of recent years. We shouldn't have worried, as all teams turned in fabulous performances to win all three divisions and retain the overall title as Best Region. A phenomenal set of results from all teams. Congratulations to all players, coaches and managers and thanks to our funding partner, Four Winds Foundation for their support of the teams.

Our coaching and participation programmes continued to grow and set records, hitting the elusive 500-weekly participant mark for the first time. This is an incredible achievement as less than 3-years ago, there were only 160 people in our Hot Shots and Tennis Xpress programmes. Retention in our programmes continues to set industry standards, with close to 85% of our participants resigning for classes. The Tennis Xpress and Hots Shots classes at our Manukau Tennis, Sports & Community Centre grew to the point where we had to set up waiting lists. These programmes at Manukau continue to be assisted by a very generous grant from Grassroots Trust.

Another major achievement this past year was the upgrade of Nicholson Park. These courts have always been extremely popular, with all courts fully utilised on a "free and first come, first served" basis for most of the spring, summer and autumn months, to the point where people could be waiting long periods for a court to open up, in order to play. For over 3 years, we've been trying to get Local Board approval to put in a "pay as you play" system with keypad gate entry to help regulate usage and allow the venue to earn some money to cover repairs & maintenance. Finally, last year, the Local Board said yes, and we installed brand new floodlights & light poles, an online booking system and access-controlled gate, plus refreshed the courts. In November 2023, we reopened the venue with the upgrades, and it has been a stunning success, with higher than expected usage and high levels of user satisfaction. Huge thanks to our funders and supporters on this project – Trusts Community Foundation, NZ Community Trust and Tennis NZ.

The sun definitely shone on the ASB Classic, on many fronts. After a horrendous spell of weather last year, we were blessed with almost unbroken sunshine, with only one significant rain delay over the whole 15-days. Tournament Director, Nicolas Lamperin, secured arguably two of the strongest fields for both Women's and Men's weeks, headlined by then regaining US Open champions Coco Gauff (Women's World #3 at the time) and NZ's own Erin Routliffe. Added to Gauff was a range of stars, a former World #1, and up & coming talents, such as Caroline Wozniacki, Elina Svitolina, Emma Raducanu, Gaël Monfils, Arthur Fils, Felix Auger-Aliassime, Ben Shelton and Cam Norrie. With stellar fields, great weather and enhanced off-court offerings, the tournament broke a number of long-standing records, selling out 17 of 20 sessions, beating 2020's ticket sales record by 5%, highest ever domestic TV viewership, the highest number of commercial partners, pumping a record net \$3.4m into the Auckland economy, and also winning the NZ Events Associations Sports Event of the Year award. Congratulations to our champions Coco Gauff, Anna Danilina & Viktória Hrunčáková, Alejandro Tabilo, Nikola Mektic & Wesley Koolhof.

The financial results saw a \$176,000 operational EBITDA surplus, which was driven by a 6% increase in domestic revenue and a strong ASB Classic surplus. A huge thank you to all the staff for your efforts and innovation to achieve such a positive result.

As mentioned in the ASB Classic review, there were a number of new commercial partners who joined our whanau. We acknowledge our fantastic family of sponsors, partners and funders for their support and generosity. Special mention to ASB, Tataki Auckland Unlimited, Lexus, Manuka Doctor, Heineken, Pernod Ricard, Aperol, Go Media, Wilson, Aktive, NZCT, The Trusts Foundation, Four Winds, Grassroots Trust and Trillian Trust for their tremendous support. Tennis New Zealand, Auckland Council and the Local Boards continued their support, greatly helping Tennis Auckland to provide tennis, sporting and community engagement opportunities across Tāmaki Makaurau.

Thanks to Howard Lewis and Craig Rice for their leadership of the Board and Greg Long for a tremendous second year as President. To the Tennis Auckland staff team, it was a fantastic year. There were a few major hurdles to overcome, but we met and dealt with them with great energy and teamwork. We've already had a great start to the new financial year, so looking forward to a big 2024-25.



President's Report

Greg Long

Although COVID has become a part of everyday life, the world and New Zealand are fully back in motion. The 2024 ASB Classic was a great success, showcasing high-quality tennis, enthusiastic crowd participation, and positive commercial outcomes. Proceeds from this event, as always, are reinvested into the tournaments and the sport of tennis in Auckland. The rainy weather of last year's event was quickly forgotten thanks to two weeks of superb weather.

From my perspective, tennis in Auckland has been very busy and active this year.

Some highlights include:

- Donald Sim was honored as a Life Member of Tennis Auckland for his many years of volunteer work in various facets of the game. He has also provided significant service at the Royal Oak Racquets Club. His brother, Phil Sim, a well-known tennis personality and Tennis Auckland Coach at Merton Road, who sadly passed away at the end of 2023, would be very proud of Don. Those of us who knew Phil had great respect for him as both a tennis professional and a human being, and he is greatly missed.
- In March, we enjoyed a delightful Past Presidents and Life Members Luncheon at Parnell Tennis Club. This annual event provides a convivial opportunity to formally recognise the significant contributions of key people to tennis in the Auckland area over many years.
- The Pascoe Cup celebrated its 100th year as an event, marking the longest continuous sponsorship of any sporting event in New Zealand. We owe much to the Norman family, owners of Pascoes the Jewellers. It was wonderful to have Anne Norman, her son Greg, and

their family attend the finals evening and speak to the audience. Congratulations to KPMG and PwC, who were the finalists in both events. This was also the last Pascoe Cup organised by Ross Pickett and Ross Morrison, along with their wives Jill and Dawn. We thank them for their years of dedication and service.

- Another highlight was the 'reopening' of Nicholson Park, now equipped with new floodlights and an improved court booking system. Thanks to David Frank and his team for their immense effort in making this happen.
- We held three Tennis Auckland Delegates meetings, providing the club Delegates with updates on Tennis Auckland activities. Additionally, Mark Lewis and I organised four Presidents Evenings, offering smaller forums for clubs to discuss their activities and challenges.
- Congratulations to Mat Garnham and James Greenhalgh for the outstanding job they and their coaching team did in guiding their boys' and girls' teams to national success.

I have thoroughly enjoyed my two years as Tennis Auckland President. After many years away from the sport, I feel privileged to have held this role and now feel very connected to tennis again. I will continue to contribute to tennis in Auckland whenever I can.

We are fortunate to have former Tennis Auckland Chairman Simon Vannini stepping in as the next President. I also extend my gratitude to Chairman Howard Lewis and the Board, along with Rohan West and his Tennis Auckland team, for their dedication and input.

Despite being a relatively small organisation, Tennis Auckland has many moving parts and is actually quite complex to manage on a day-to-day basis, with 53 clubs around the Auckland area and the annual ASB Classics to organise. Tennis is growing and in high spirits.

Mission Statement

Grow Auckland's love of tennis and inspire participation

Strategic Pillars

Brand Tennis

Modernise and raise the profile of tennis to become an attractive, fun and inclusive sport to participate in

Participation

Deliver exciting tennis events and player pathway opportunities to optimise the tennis experience, expand the tennis community and drive participation

Foundation

Places to Play

Data and Insights

Targeted Partnerships

Enablers

Supported by a Sustainable Organisation



Financial Sustainability



Sustainable Business Operations



People and Culture

Meet the team

Board of Directors



CHAIR
HOWARD LEWIS



DEPUTY CHAIR
CRAIG RICE



DIRECTOR
SCOTT COLDHAM



DIRECTOR
IMOGEN GOLDER



DIRECTOR
AMANDA HOPKINS



DIRECTOR
SEAN LEONARD



DIRECTOR
JOANNA O'CONNOR



DIRECTOR
BILL LOUITIT

Tennis Auckland Staff

Chief Executive • **Rohan West**

General Manager, Tennis and Facilities • **David Frank**

International Tournament Director • **Nicolas Lamperin**

Finance Manager • **Ruth Harknett**

Accountant • **Katrine Adams**

Domestic Tournament and Centre Manager • **Simon Crozier**

Clubs and Schools Manager • **Mark Lewis**

Regional Performance Manager • **James Greenhalgh**

Head of Coaching • **Mat Garnham**

Business Administration • **Sue Keightley-Wills**

Interclub Administration • **Kayla Englehardt**

Interclub Administration (part time) • **Jody Boulgaris**

Groundsman • **Peter Denton**

Officers

President • **Greg Long**
Immediate Past President • **Graham Windross**
Vice President • **Simon Vannini**

Life Members

Mr Guy Nash • Mr Roger Harvey • Mrs Colleen Edmonds
Mr Alan White • Mr Barry Ryder • Mr Alan Chester ONZM • Mrs Pam Sowter
Mr W John Barry • Mr Kevin Long • Mrs Angela Hart • Mr Donald Sim

Tennis Auckland Action Committees

Centre Judiciary Committee

Alan Gluestein • Chris Day • Elliot Burcher
Julia Sim • Peter Stokes

Club Advisory and Support Committee

CHAIRMAN - Paul Harvey
Angela Hart • Carol Bourne • Feleti Sofele
Judy Bent • Suzie Strachan

Emeritus Committee

CHAIRMAN - Alan White
Angela Hart • Donald Sim • John McGill • Raewyn Hooper

Complaints Commissioner

Alex Metzger

Sponsors and Partners

Tennis Auckland is proud to be supported by the following companies and organisations



ASB Classic Sponsors

Tennis Auckland would like to thank the following sponsor and partners for their ongoing support.





Year in **REVIEW**



2024 ASB Classic Report

Nicolas Lamperin

What a difference a year can make. From challenging weather conditions in 2023 to a record-breaking edition in 2024, the ASB Classic has reestablished itself as one of the largest and most successful sporting events in New Zealand.

World number 3 Coco Gauff returned to Tāmaki Makaurau as the reigning US Open champion and successfully defended her title after a thrilling 3 sets battle against the number 2 seed Elina Svitolina. Elina had to dig deep during the week to overcome the likes of Caroline Wozniacki and Emma Raducanu in her first two rounds as both displayed outstanding form.

The Tuesday of the women's week featuring Coco, Caroline, Emma and Elina was described as the best day ever in the tournament's history by the NZ Herald. Lulu Sun who is now representing New Zealand also made an impressive run by qualifying and winning her first-round match in the main draw.

The doubles draw saw the number 2 seeds, Anna Danilina and Viktoria Hrucakova defeat the top seed represented by former world number one Bethanie Mattek-Sands and Maria Bouzkova 10/8 in the deciding tiebreak.

On the men's side, Chilean Alejandro Tabilo had a dream week by winning his first ever ATP title after coming through qualifications. Alejandro benefited from the withdrawal of Cam Norrie in the quarter-finals before beating the 6th seed Arthur Fils in the semi-final and Taro Daniel in the final. The Japanese player also had a stellar week defeating top seed and recent US Open semi-finalist Ben Shelton in the previous round. The ASB Classic proved to be a defining moment in Alejandro Tabilo's career. He followed up his performance

in Auckland by reaching the semi-finals of the ATP Masters 1000 in Rome, winning another ATP 250 in Mallorca and established himself in the Top 20 of the ATP rankings.

Wesley Koolhof and Nikola Pietrangeli went all the way in the doubles draw defeating the second seeds Gonzalez / Molteni in the first round and the top seed of Granollers / Zeballos in the final. It was Nikola Pietrangeli's 2nd title in a row in Auckland after his previous win in 2023 with Mate Pavic.

Several records were broken during the 2024 edition of the ASB Classic: Tickets sales went up 4.7% from the previous record of 2020 with 17 sessions out of 20 sold out. Sponsorship sales were also the highest in the tournament history with the addition of Lexus, Ryman Healthcare, Aperol, Gwen by Church Road, Grey Goose, Go Media and TAB. Sky Sport also experienced its highest viewership across its platforms. The first match of each day along with both finals were available on Free to Air on Sky Open.

The hard work once again contributed to reinforce the importance of the ASB Classic for the Auckland region and New Zealand with \$17.11M of Gross Benefit to the Host region, an increase of 12.4% vs 2023. It was wonderful to be recognised by the events industry by being named Best Sports Event 2024 at the NZ Events Association Awards.

Finally, I would like to extend my deepest gratitude to all of you who contributed to the success of the ASB Classic: Officials, Ball Kids, Courts Services, Spectator Services, Transport Coordinators and Player Services who worked tirelessly behind the scenes to deliver the best possible experience to our fans and players. With the ASB Classic often described as one of the best WTA/ATP 250 tournaments in the calendar, we greatly appreciate your unparalleled dedication.

Thank you and we will look forward to seeing you all again in 2025.







Winner

BEST SPORTS EVENT 2024

**ASB CLASSIC 2024
TENNIS AUCKLAND**

PROUDLY SPONSORED BY



NZEA
NEW ZEALAND
EVENT
AWARDS



Tennis Auckland Facilities

David Frank & Simon Crozier

Tennis Auckland’s aim is to offer a network of well-utilised, sustainable and contemporary venues that are accessible, providing measurable benefits to tennis and to the community.

Five years ago, a plan was formulated to better define the purpose and objectives of each of Tennis Auckland’s venues. In devising separate and differing operating models for each, a connective ecosystem has evolved.

Key operational improvements have been made in recent years. These have enabled us to accumulate data on the key metrics that measure progress.

43,520 utilised court hours were recorded at Merton Road, Nicholson Park and Manukau Tennis Sports & Community Centre, against an ambitious target of 41,800 hours.

Continuing efforts have been made towards ensuring our facilities are financially viable. The first objective is to cover both operating costs and depreciation, ensuing that these are not a drain on our finances, nor a handbrake to tennis. Whilst good progress had been made in previous years at Merton Road and at Manukau, it is Nicholson Park that has been the star turnaround this year.

Increasingly, funders (the support of whom is fundamental to the ongoing success of so much club, regional and national tennis infrastructure) often wish to target grants to venues operating in specific locations. This report acknowledges funders’ grants within the appropriate section for each venue.

We continued to support junior development and performance, with the focus on cooperative and uncompetitive relationships with those coaches operating in this space.

MANUKAU TENNIS, SPORTS AND COMMUNITY CENTRE (MTSCC)

This year saw a continuing focus on utilisation, both for tennis and wider community activity. The venue is ever growing in popularity, with bookings made months in advance, especially weekends and evenings.

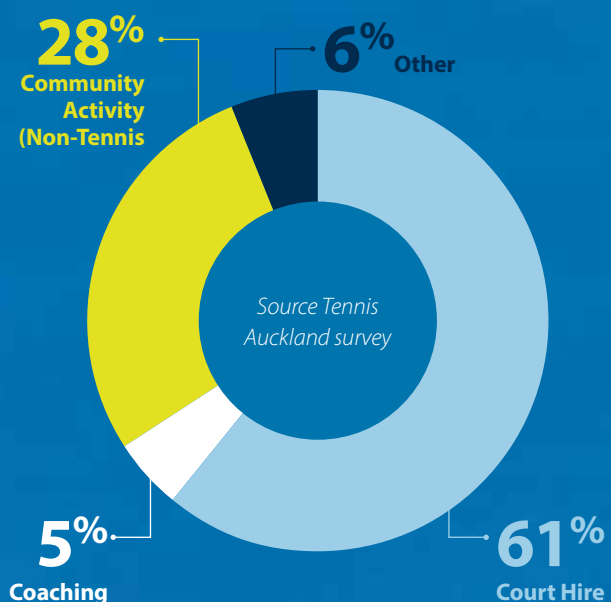
Historically, tennis has, and will remain at the core of this venue. Alongside weekly adult and junior community

sessions that are free to the players, both Tennis Hot Shots and beginners Tennis Xpress courses were offered at a subsidised cost (all thanks to a generous grant from Grassroots Trust). With a waitlist for Tennis Xpress, next year will see an expansion of the tennis programme.

Amongst a wide range of users, we welcomed the following to the venue: New Zealand Wheelchair Tennis Association, Recreate NZ (Youth Disability Provider), Hapaku Niue Youth Day, Community Fitness Groups, Endurance Dogs, Auckland Transport Bikes, Favona Pickleball, West Tongan Pickleball Association, Kohinoa Pickleball, New Zealand Defence Force and several CLM Community Events.

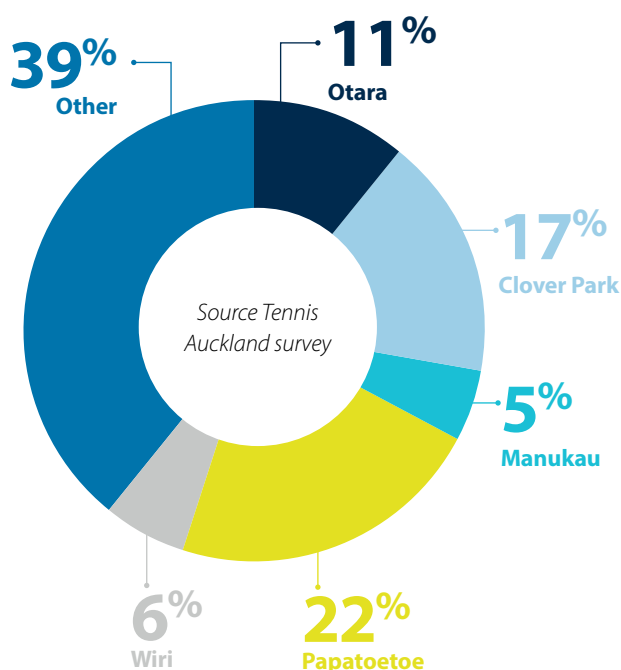
5034 hours of recorded court and venue usage. Plenty more tennis was played by unrecorded walk-ons.

FOR WHAT PURPOSE DID OUR VENUE USERS COME (LATEST VISIT)?



Social Impact: In pursuit of equitable access, we are delighted to report that Tennis Auckland was able to offer free or discounted court or facility hire to the value \$54,192 to community groups and local users.

WHERE DO OUR VENUE USERS LIVE?



Our thanks to our colleagues at CLM Community Sport. The community team works from upstairs offices at MTSCC, a perfect fit.

Grateful thanks to our funders: Grassroots Trust, The Trusts Community Foundation and Auckland Council.

NICHOLSON PARK TENNIS CENTRE

Whilst progress had been hampered by several headwinds in previous years, it is pleasing to report considerable progress at this venue over the last twelve months.

Infrastructure: After old floodlights and poles had been decommissioned, evening and nighttime play had not been possible for two years. This had reduced available playing time by 35%.

New floodlight poles were designed, custom made and fitted, along with LED lighting units. Club Spark (on-line booking system), automated gate access and integrated lighting was installed, going live in late November 2023.

Extensive fencing repairs were conducted, along with having the court surfaces professionally restored and rejuvenated.

Opening Ceremony: A ceremony was held in early April. Guests included Eden Epsom Tennis and Squash Club, Mount Eden Tennis Club, Ngatira Tennis Club, Auckland Tennis Masters, Deputy Mayor Desley Simpson, Lead Liaison for the Auckland Mayoral Office Simon Johnston, Councillors Julie Fairey & Christine Fletcher, Albert-Eden Local Board Chair Margi Watson, Deputy Chair Kendyl Smith and Board Member Christina Robertson.

Thanks was extended to funders, project supporters and suppliers. These are The Trusts Community Foundation, New Zealand Community Trust, Albert-Eden Local Board, Lamvar Holdings, Signify Lighting, AB Electrical and Tennis New Zealand.

The project and venue management system has captured the Council's interest. Many public tennis courts across the city are in poor to average condition, and the current 'turn up and play' model places the full responsibility for maintenance and repairs on the Council. The potential to replicate the Nicholson Park model continues to be a topic of ongoing discussion.

Booking System: The system has been working well. Under agreement with Council, it allows the delivery of a mixed-use model combining 'Pay to Play' with 'Free to Play.'

Anecdotally and observationally we knew that the venue was popular and could be busy, particularly during summer months. However, we had no idea how many, and who these casual players were.

In slightly more than seven months 5302 court hours were booked, within these 26% were public free bookings, whilst 38% were paid public bookings. It was our pleasure to provide 22% of the booked time for the Pascoe Cup tournament. Auckland University also use the venue, along with several external coaches.

Pleasingly, 1097 individual players have set up an account and booked one of the six courts. Of course, given tennis needs at least one opponent, the actual number of players is far more.

The new database gives us an entirely new audience we can now talk to, exciting on many levels, not least as we can also promote the advantages and opportunities that joining a local club might bring.

MERTON ROAD TENNIS CENTRE.

In excess of 18,000 indoor court hours were recorded over twelve months, replicating a significant rise in utilisation that had occurred in the previous year. Added to 14,500 outdoor hours the courts are considerably busier than they were in pre COVID years.

Tennis activity is a managed mix of the following: Public bookings, Tennis Auckland coaching, Tennis Auckland interclub and other competitions, external coaches, ATP and WTA tour players, juniors with access rights, Tennis New Zealand tournaments and outside group events.

Multiple repair and maintenance projects were completed, along with key renewals. Thanks to grants from New Zealand Community Trust and Trillian Trust, alongside an allocation of Tennis Auckland funds, six outdoor tennis courts were resurfaced by Plexipave NZ.

Ongoing efforts to increase the hire of the Peter Wilson Lounge were rewarded, in particular by the regular presence of Aspire, a gymnastics based provider for tamariki and rangatahi.

We acknowledge continuing support and effort from our venue partners; Players Sports, Peak Pilates, Brunch n Lunch and SwimTastic.

ASB TENNIS ARENA

The effects of an extraordinarily wet 2022 and the storm events of early 2023 had resulted in damage to property at 1 Tennis Lane.



Thanks to prudent insurance provision we were able to complete two remediation projects related to that damage.

Floodlights were replaced on outdoor courts 2, 3, and 4, with sensitive operational systems moved further up the poles, out of the reach of future floodwaters. A new timber retaining wall was constructed behind Robinson Stand, along to 'The Bach'.

Again weather related, but not funded from insurance, there was considerable work on the subsurface of indoor courts 6, 7 and 8.

The ATP and WTA tours have strict standards when it comes to lighting for professional play. Over the years our metal halide Centre Court floodlights had increasingly struggled to reach these standards. Furthermore, they had become ever more prone to sudden failure, which had led to some very anxious moments during several ASB Classic cycles.

Tennis Auckland primarily funded the replacement with new stadium-level LED lighting units. These lights can also be adjusted to suit club and community tennis needs. We are grateful to the New Zealand Community Trust and Lion Foundation for their grants, which supported the community aspect of the Centre Court lighting project.

This year we flew through the Tours' testing processes! Although the ASB Tennis Arena is synonymous with the

professional-level ASB Classic, and the venue is used for club tennis via the Next Generation Tennis Club, Tennis Auckland has embarked on a plan to return Centre Court to true community participation programmes once again.

We have seen Tennis Xpress for adult beginners, Corporate Tennis Fun Days (tennis-based staff engagement days), Schools Events and Holiday Camps.

Club Facilities

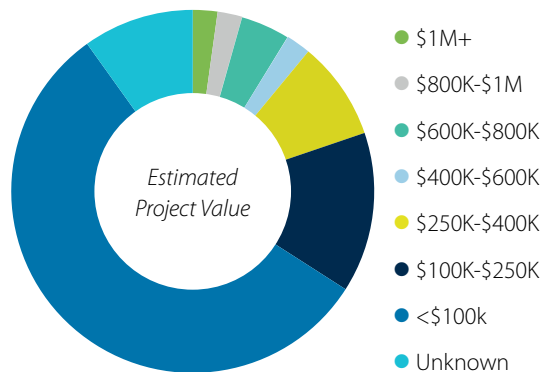
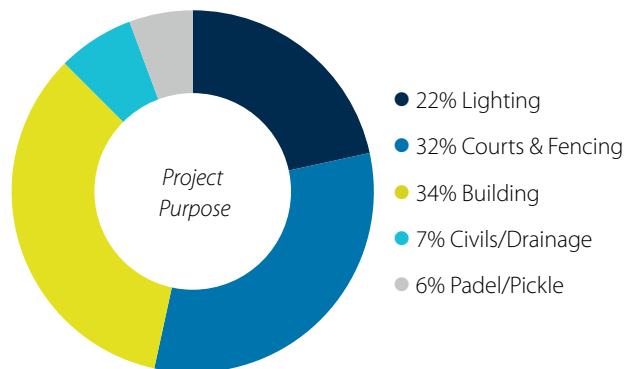
There is a significant and ageing tennis asset base across the region. Many clubs have identified capital implications of renewals and know funding for these will be needed in coming years.

Several clubs have identified major renewal or expansion projects, and signalled challenges maintaining what they already have.

The financial challenges of maintaining or enhancing current tennis assets is a real and urgent challenge and there is a lack of an integrated funding plan for major projects at all levels of the facility hierarchy. To date, little filter has been applied to those of strategic significance, and there is scattergun approach to funders.

A current state analysis was completed. Surveying clubs, 119 capital or significant repair and maintenance projects were made known to us. Projects ranged from < \$50,000 to >\$1,000,000.

There were many smaller projects (court resurfacing, fencing, floodlighting). At the core, these are what our clubs need to make tennis happen. The need to protect core playing infrastructure is a priority. The concern is that without a concerted effort to protect the current core playing infrastructure there will be a net loss over the medium long term.





Winners Women's Final - Next Gen

Delivering Tennis in Clubs and Schools

Mark Lewis – Clubs and Schools Manager

CARO BOWL

This year, we celebrated the continued success and high standards of the Caro Bowl competition, one of New Zealand's oldest and most prestigious club competitions. While we bid farewell to Scarbro Construction as our long-time sponsor, we sincerely acknowledge and appreciate their many years of support, which have significantly contributed to the competition's legacy. We were delighted to welcome Pakuranga and Cockle Bay to the women's competition, along with the return of Remuera to the men's event after a brief hiatus.

The season was marked by high-quality contests in both the Men's and Women's competitions, with each featuring eight teams in a full round robin format, culminating in thrilling finals. The 2023 Caro Bowl finals were played in perfect conditions, drawing enthusiastic crowds. The Men's Final between Next Gen and Karaka took place at Karaka, while the Women's Final saw Next Gen face Parnell at Next Gen's venue, with over 200 spectators.

Next Gen supporters who braved rush hour traffic to Karaka were treated to an evening of exceptional tennis. Despite the absence of Ajeet Rai, who was competing in Australia, Karaka delivered a commendable performance against the defending champions. Next Gen emerged victorious, securing their second consecutive title and their fifth in the last eight years.

The Women's Final also saw Next Gen triumph over Parnell in a dramatic repeat of the previous year's final. After losing

both doubles matches, Next Gen rallied in the singles to tie the score at 3-3. The championship was ultimately decided by a countback on games, giving Next Gen another hard-fought victory.

Congratulations to Next Gen for their outstanding achievements in New Zealand's premier competition. We extend our heartfelt thanks to all clubs, players, managers, sponsors, and fans for their continued support. Special thanks go to the referees, umpires, and ball kids who contributed to the success of finals night.



Winners Men's Final – Next Gen



Love Tennis Buzz Night

SENIOR INTERCLUB

This summer brought favourable weather for tennis, resulting in a competitive and enjoyable season across various grades. The participation of 443 teams was slightly lower than last year's figure but consistent with trends over recent years. We acknowledge the exceptional contribution of Kayla Englehardt in managing the complexities of interclub administration, ably supported by Jody Boulgaris, who joined our team this year.

Our gratitude extends to all interclub controllers for their efforts in coordinating the largest tennis interclub competition in the country, enabling thousands of club members to enjoy competitive tennis throughout the year.

JUNIOR INTERCLUB

This year, we facilitated tennis competition for 501 junior teams. While we continue to navigate post-COVID challenges, we remain optimistic about increasing participation towards the pre-pandemic numbers of around 600 teams.

Although there were some team withdrawals, which required adjustments to draws and notifications, we remain committed to providing a positive player experience. We also observed some player movement between clubs, which, while permissible, underscores the dynamic nature of junior competition.

We are grateful to the Interclub Controllers, Managers, and Captains who ensure that our youth have access to the same opportunities as previous generations.

MIDWEEK INTERCLUB

The Midweek Interclub competition continues to run smoothly, thanks to the dedication of participating clubs. Despite societal changes making it more challenging for clubs to field teams, the competition remains robust with consistent team numbers.

We appreciate the efforts of all players and Interclub Controllers, as well as Kayla Englehardt and Jody Boulgaris from Tennis Auckland for their administrative support.

TENNIS IN SCHOOLS

This year, we provided 2,220 primary school students from 11 schools with opportunities to learn tennis and enjoy its benefits. We extend our gratitude to the schools and club coaches who facilitated these sessions, fostering a vital link between schools and local clubs.

These programs, fully funded by the Four Winds Foundation,

have been instrumental in offering enriching tennis experiences to children across Auckland.

CLUB SUPPORT

Our commitment to supporting clubs was unwavering this year. We facilitated several President meetings across the Auckland region, promoting idea-sharing and open discussions. Notable speakers included Doug Cole, a consultant for Tennis Auckland's capital projects, and James Blackwell from Tennis NZ, who updated clubs on the Tennis NZ Portal and Police Vetting.

The nationwide Love Tennis event was another highlight, with 37 clubs participating and welcoming thousands of new tennis enthusiasts. The event resulted in 659 new memberships on the day, with more joining in subsequent weeks.

We extend our thanks to everyone involved in club operations, ensuring rewarding tennis and social experiences for members. The dedication of volunteers and club officials keeps our sport thriving in Auckland. Our sport is in excellent hands, and we truly value the contributions made by our community.

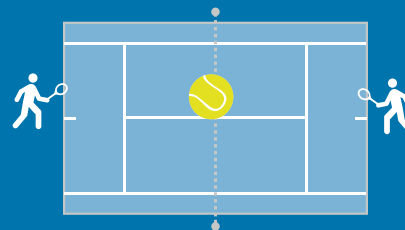
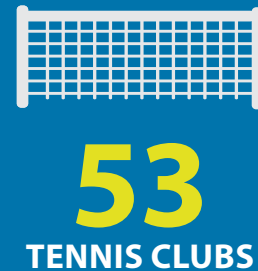
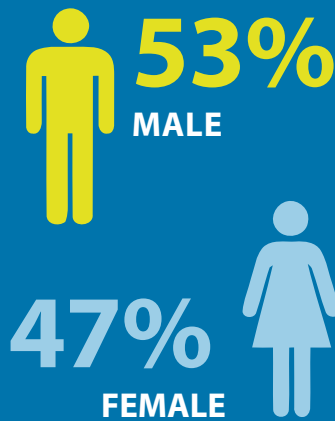
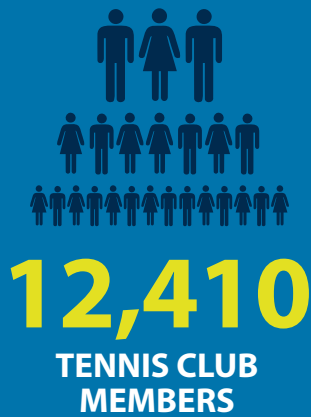


Junior Tennis



Loving Tennis at Jellicoe Park

2023-2024 OUR TENNIS



Tennis Auckland **AWARDS 2023-24**

Tennis Auckland Club of the Year

Club of the Year Winner • **Manurewa Tennis Club**

Tennis Auckland Club Awards Winners

Club Spirit Award • **Bucklands Beach**

Club Facilities Award • **Mission Bay**

Club Administration Award • **Glendowie**

Club Event Award • **Parnell**

Club Coach Award • **Josh Constantine (Mt Eden)**

Club Volunteer Award • **Alice Skidmore (Mission Bay)**

Club Marketing and Promotion • **Sunnyhills**

Tennis Auckland Interclub Clubs of the Year Winners

Midweek Ladies Club of the Year • **Next Generation**

Junior Interclub Club of the Year • **Cockle Bay**

Senior Interclub Club of the Year • **Blockhouse Bay**

Interclub Controller of the Year • **Deborah Bland (Cockle Bay)**

Tennis Auckland Players of the Year Winners

Junior Girl Player of the Year • **Renee Zhang**

Junior Boy Player of the Year • **Lev Gorb**

Player of the Year • **Erin Routliffe**

Chris Lewis Honours Awards

2023 Girl • **Aisha Das** 2023 Boy • **Lev Gorb**

Tennis Auckland Honours Awards

Silver Award (10+ Years' Service)

Dave Jacobsen (Royal Oak) • Paula Roberts (Manurewa)

Gold Award (20+ Years Service)

Leanne Metzger (New Lynn) • Tony King (New Lynn)

Platinum Award (30+ years Service)

Sue Wesley (Orakei) • Joan Kelly (Bucklands Beach)





Tennis Auckland coach Mia Milojevic with Tennis Hot Shots students

Growing our Junior Talent

James Greenhalgh

The 2023/2024 season has been a remarkable period for Tennis Auckland's junior players, who have achieved significant successes both nationally and internationally. The strength in our junior age groups continues to be fuelled by a combination of private coaching businesses, club-based programmes, and our regional initiatives. We are genuinely excited about the prospects of these young athletes. Adding to the existing network of player development offerings, Tennis Auckland has been diligently enhancing its coaching programs to provide development opportunities at all levels, ensuring a comprehensive approach to player development.

At the Merton Road Tennis Centre, Auckland has implemented multiple weekly training classes tailored to different age groups and skill levels. This development pathway includes a newly introduced Tennis Hot Shots development category that progresses young players into more competitive classes such as our Futures, Challenger, and Tour level training. Throughout the 2023-2024 season, we have seen increased participation and have added more classes to meet the growing demand. Over 1,000 hours of development and performance coaching were delivered to aspiring Auckland players, demonstrating our commitment to nurturing local talent and providing them with the resources they need to succeed.

Tennis Auckland's Regional Performance Manager attended targeted Tier 1 National Events to provide tournament support to Auckland players. This initiative, which included warm-ups, match support, and post-match analysis, was highly appreciated by athletes and their families, complementing their existing coaching arrangements. The presence of a dedicated performance manager at these events not only boosted player

confidence but also provided valuable insights and feedback to further enhance their competitive performance.

PARTICIPATION

In the 2023-2024 season, Tennis Auckland has experienced consistent growth in participation, with over 500 students actively engaging in weekly tennis lessons. This significant increase can be attributed to improvements in on-court delivery by our dedicated coaching team. Every Tennis Auckland coach is committed to ongoing personal development, continually enhancing their skills and knowledge through various training programs and workshops provided by both Tennis Auckland and Tennis New Zealand. These continuous professional development efforts ensure that our coaches remain at the forefront of the latest coaching techniques and methodologies, which in turn benefits our participants. Tennis Auckland now operate a variety of coaching programmes from three locations (Nicholson Park, Manukau Tennis Centre and Merton Road Tennis Centre).

STUDENT RETENTION

A key factor in retaining participants has been our focus on customer experience. Tennis Auckland understands the importance of providing a high-quality experience for our students, ensuring they enjoy their time on the court and feel valued within our tennis community. By continuously refining and improving our programmes based on participant feedback, we have achieved retention rates of over 80 percent. This dedication to delivering a positive and satisfying experience has not only retained existing participants but has also attracted new individuals to our tennis programmes. Our commitment to exceptional customer service is reflected in the positive feedback we receive and the growing number of participants who choose to stay with us season after season.



**FELIX
LITTLEJOHN**



**ROGER
SILVA DHEIN**
Experiencing
his love for
tennis

CONGRATULATIONS TO THE AUCKLAND PLAYERS THAT CELEBRATED SUCCESS AT THE 2023 TENNIS NZ NATIONALS

12U GIRLS DOUBLES

WINNER • **Samaara Robin**

12U BOYS SINGLES

RUNNER-UP • **Jacques Rupe**

12U BOYS DOUBLES

CHAMPION • **Levi Wu**

14U GIRLS SINGLES

CHAMPION • **Yashwitha Reddy**
RUNNER-UP • **Una Mistic**

14U GIRLS DOUBLES

CHAMPION • **Dorea Morina**

14U BOYS SINGLES

CHAMPION • **Zachariah Wu**

14U BOYS DOUBLES

CHAMPION • **Zachariah Wu**
RUNNER-UP • **Luke Gibbons**

16U GIRLS SINGLES

CHAMPION • **Una Mistic**

16U GIRLS DOUBLES

CHAMPION • **Una Mistic**

16U BOYS SINGLES

CHAMPION • **Kevin Li**

16U BOYS DOUBLES

RUNNER-UP • **Luca Bland & Felix Littlejohn**

18U GIRLS SINGLES

CHAMPION • **Aishi Das**
RUNNER-UP • **Renee Zhang**

18U GIRLS DOUBLES

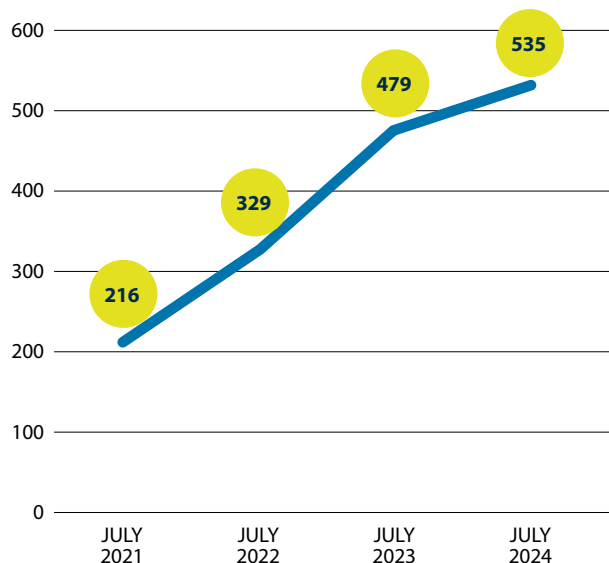
CHAMPION • **Renee Zhang**

NEW TO TENNIS

This season, Tennis Auckland is delighted by the increasing number of "New to Tennis" players who have enthusiastically joined our coaching programmes. The popularity of Tennis Xpress and Tennis Hot Shots classes has remained strong, with continuous support from both new and existing participants. We are thrilled to report that over 200 new players have joined these coaching programmes, which are conducted at Manukau Tennis Centre, Merton Road Tennis Centre, and now Nicholson Park. The addition of Nicholson Park as a coaching venue has allowed us to reach even more players and provide them with access to quality tennis coaching. The enthusiasm and engagement of these new players are a testament to the effectiveness and appeal of our coaching programmes.

In conclusion, the 2023/2024 season has been a period of significant growth and achievement for Tennis Auckland. Our commitment to nurturing junior talent, enhancing coaching programmes, and focusing on participant satisfaction has yielded impressive results. We look forward to building on this success in the coming years, continuing to support and develop all tennis players in Auckland.

YEARLY PROGRAMME NUMBERS





Kai Serlachius-Williams



Olivia Gibbons

2024 RADIX NATIONAL JUNIOR TEAMS EVENT

The 2024 Radix National Junior Teams Event once again showcased the remarkable talent of young tennis players nationwide, with Auckland's junior teams emerging as the indisputable champions across all age categories. This prestigious annual event, renowned for nurturing emerging talent since its inception in 1985, continued to embody the essence of competitive spirit and sportsmanship.

Held in April, this year's event gathered 144 of the nation's most promising young players who competed in a total of 810 matches over four intense days. Facilitated by Tennis NZ and various stakeholders, including the Four Winds Foundation, the tournament remained a testament to collaborative efforts aimed at fostering grassroots tennis development in our country.

The tournament, spanning venues in Christchurch and Wellington, featured age categories of 12 & under, 14 & under, and 17 & under. In Christchurch, Auckland's junior teams showcased their prowess, clinching gold in both the 12 & under and 14 & under categories. Despite initial seeding positions, the Auckland teams defied expectations by improving their initial seedings to gold medal positions by the completion of the matches.

Meanwhile, in Wellington, the Auckland 17 & under team, entering as top seeds, delivered a masterclass performance, securing the gold medal in a dominant fashion. Their display of tactical acumen and sheer skill left no doubt about their superiority on the court, reaffirming their status as the epitome of junior tennis talent.

These impressive results guarantee Auckland the "Region of the

Year' award for a record 8 years running.

A deeper analysis of the tournament's statistics further solidifies Auckland's dominance. Leading in points, matches, sets, and games across all age groups, Auckland showcased exceptional strength and depth. Particularly noteworthy was the 17 & under teams near invincibility, winning an impressive 85.9% of their sets.

These statistics not only underscore Auckland's success in sweeping all three gold medals but also highlight the effectiveness of the region's ecosystem of junior development. The dedication of coaches in programmes and clubs across Auckland is evident, with their commitment to nurturing young talent yielding remarkable results.

As we celebrate Auckland's triumph at the 2024 Radix National Junior Teams Event, we extend our appreciation to Tennis NZ, the Four Winds Foundation, individual coaches, team managers, and all stakeholders for their unwavering support of this event. Auckland's junior teams' success serves as a testament to the enduring legacy of excellence fostered by the Radix National Junior Teams Event and promises a bright future for tennis in Auckland and beyond.



That winning feeling Samara Robin & Kate Sim



Auckland Tennis Officials 2023/2024

Christine McKnight - NZTUA Chairman

Auckland Tennis Officials have been active at many events over the past year.

We have been working with officials to up-skill them and also training more Court Supervisors to service all the events that we have been asked to provide officials for.

Many of our Auckland Officials are skilled with International qualifications with the International Tennis Federation (ITF) and these officials have managed to maintain these qualifications due to the incredible support of Tennis Auckland and Tennis New Zealand:

OFFICIAL	CHAIR UMPIRE	CHIEF OF OFFICIALS	REFEREE
Hamish Masters	WHITE		
Christine McKnight		SILVER	
Patrick O'Rourke			WHITE
Melissa Rigby	BRONZE		
David Smith			SILVER

Hamish Masters (ITF WHITE Badge Chair Umpire) is currently packing his bags and getting ready to be a line umpire at the Paris 2024 Paralympics. Hamish has worked at a variety of events around the Auckland area during the season when his work schedule allowed him.

Christine McKnight (ITF SILVER Badge Chief of Officials) was selected in February as the Chief of Officials for the NZ vs Türkiye Davis Cup Tie in Auckland. Christine has also worked at grassroots tennis this season, as a Referee and Court Supervisor for many junior events across Auckland. Training has also been a main part of Christine's work this season, organising training sessions for many of the new Court Supervisors, and helping out with the training and up skilling of Referee's and Chair Umpires. In August 2024 Christine has been selected as Match Assistance at the WTA1000 Event in Toronto, Canada, where she will also train as a Review Official.

Pat O'Rourke (ITF WHITE Badge Referee) has worked throughout New Zealand and in the Pacific Islands in his role as an ITF White Badge Referee and continues to lead and guide new officials as well. This season Pat ran another very successful Referee's Course where a number of existing officials improved their tennis knowledge and gained the NZ Referee Badge. He has worked as an ITF Supervisor at the

following: July - 2xJ30 Fiji, September - 2xJ30 AKL, October - 2xJ60, Fiji, January - J60 CHC and J100 AKL, April - 2xJ30 Fiji, May - J30 Saipan - total of 11 ITF Juniors. He was also a Referee or Assistant Referee at various national, regional and junior events including Caro Bowl finals, ASB Women's WC playoff, NZ Masters and Junior Nationals.

Melissa Rigby (ITF BRONZE Badge Chair Umpire) has been our most active official this season and during the year was selected for an International School in Bangkok, Thailand, where she gained her Bronze Badge Chair Qualification. Melissa has been incredibly active at the following events: July 2023 – Billy Jean King Cup - Asia/Oceania Group II Kuala Lumpur Malaysia – Chair, September 2023 - Japan WTT W25 Kyoto, W40 Nanao – Chair, October 2023 - WTA 250 Hong Kong – Lines, November 2023 - Pacific Games Solomon Islands – Chair, December 2023 - Wellington Open, WTT, Wellington, WTT Papamoa, Te Anau invitational/ASB Men's wildcard playoff - Chair January 2024 - ASB Classic WTA and ATP 25 – Lines, J300 Traralgon, Melbourne Wheelchair Open, **Australian Open** Juniors and Wheelchair – Chairs, Feb 2024 - Davis Cup NZ vs Türkiye – Lines, June 2024 - **Roland Garros** – Lines, June 2024 - WTT Biarritz France, WTA Birmingham, Wimbledon Qualifying and Roehampton Juniors and Wheelchairs. Melissa has also been selected as a line umpire for the **Paris 2024 Olympics** in July.

David Smith (ITF SILVER Badge Referee) has also continued to work in various roles in tennis – primarily as The Executive Officer for the Oceania Tennis Federation this season. He was the Tournament Director of the Pacific Nations Cup in Pagopago – American Samoa.

Sandie Newton has stepped up in her role with Tennis New Zealand Officials as a Referee and a Court Supervisor and been active around events both in Auckland on overseas. July 2023- North Harbour Winter Champs, Sept 2023 - Kiwi Indoors, Oct 2023 – North Harbour Spring Champs, Nov 2023 - Northern ITF, Nov 2023 -Junior Masters, Dec 2023 – Women's Caro Bowl Final and Auck Kiwi Money Tournament. January 2024 – ASB Classic, Feb 2024 – North Harbour Summer Champs, April 2024 – North Harbour Autumn Champs and currently she is a Court Supervisor at the Pacific Nations Cup in Pagopago (American Samoa).

A large number of Auckland Officials work at many events around the wider Auckland Region and we thank Auckland Tennis for their support at these events. I thank all officials for their time and effort during the season and I look forward to seeing many more of our newer officials around the courts.



Tennis Masters at its Best... Friendship, Sunshine and Tennis

Tennis Masters Auckland

David Bradshaw - President

At its AGM in August 2023, Tennis Seniors Auckland changed its name to Tennis Masters Auckland. This followed a similar name change by Tennis New Zealand Seniors, now Tennis New Zealand Masters. But nothing else has changed. Tennis Masters Auckland still provides extra tennis opportunities for players 30 years and over, locally, nationally and internationally.

In January 2024 Tennis Masters Auckland hosted the annual Tennis NZ Masters National Championships. Club courts at Kohimarama, Mission Bay, Parnell, Remuera and Royal Oak were used. Around 290 players from all over New Zealand and from overseas competed in Singles, Doubles and Mixed Doubles in their five year age groups. We were blessed with fine weather over most of the five days with a number of Tennis Masters Auckland members featuring among the winners. Despite having a large membership the responsibility for organising such an event always falls to just a few. Special mention needs to be made of Wes Elder and Megan Cole for their work in ensuring the success of the tournament.

Tennis Masters Auckland's Labour Weekend Tournament and our annual Fixtures against neighbouring Tennis Masters Associations remain popular with our membership. These events provide our members with competitive tennis as well as the chance to renew social acquaintances. Unfortunately last year we lost both the Wiseman Challenge Cup to Waikato and the Merv Healey Shield to North Harbour, both in close fought contests.

At Easter 2024 Tennis Masters Auckland entered four teams in the Tennis NZ Masters National Teams Event held in Christchurch. Our teams performed with distinction with three of them winning their age groups. The overall performance of the Tennis Masters Auckland teams resulted in us being awarded the Mickell Trophy for the best performed Masters Association at the National Teams Event in 2024.

The decision made a number of years ago to move Tennis Masters Auckland's fortnightly social play from outdoors at Nicholson Park to indoors at the Merton Road Tennis Centre continues to be a success story. This change ensures that our members are guaranteed to be able to play social tennis each fortnight irrespective of the weather. This has seen an increase in the numbers participating in social tennis and we now fully utilise four courts over three hours every second Saturday in the winter.

It is with deep regret that I have to record the passing of our Patron, Ashley Wilson. Ashley had been involved in Masters Tennis for many years at all levels locally, nationally and internationally both as a player and as an administrator. Ashley was still competing in tournaments overseas at the age of 90 years and was ranked in the top three for his age at the time of his death. Ashley will be missed in Tennis Masters circles.

Grant Waller who had been President of Tennis Seniors Auckland for a number of years stood down at the AGM in August 2023. Grant left Tennis Masters Auckland in a sound position. We look forward to seeing him continue his relationship with Tennis Masters Auckland.

All in all another successful year for Tennis Masters Auckland.



Tennis Seniors South Auckland (TSSA) Tamaki ki Te Tonga

Its bi-title in Māori represents – Tamaki (the original name of Auckland) and Tonga (meaning South)

Jim Beban – Admin and Treasurer TSSA

Tennis Seniors South Auckland (TSSA) completed its 39th year with four scheduled winter representative fixtures (vs. Waikato away, Auckland (cancelled due to weather), Lower North away & Counties at home). However, the remaining fixtures were played in good spirits and enjoyed by all.

Our small association had a good number of players compete in the 2024 National individual and National team's events. The following TSSA players won medals at the 2024 National Championships, hosted by Auckland Masters:

30+ WOMENS DOUBLES

Christelle Favan (Gold) • Lucy Barlow & Haree Titoko (Silver).

40+ WOMENS SINGLES

Jane Ioaba (Silver) • Paula Stubbing (Bronze)

40+ WOMENS DOUBLES

Jane Ioaba & Wendy Jambor (Gold) • Paula Stubbing (Silver)

40+ MIXED DOUBLES

Wendy Jambor (Gold) • Paul Stubbing (Silver)

50+ WOMENS DOUBLES

Fiona Wikiara (Bronze)

50+ MIXED DOUBLES

Fiona Wikaira (Silver)

TSSA was also represented at the 2024 TNZM National Teams Event in Christchurch with our Womens 35+ team finishing Runners Up.

Paula Stubbing and Brad Paterson did a fine job as selectors, along with our Treasurer, Jim Beban, organising the hosting etc. Thanks also to Dick Garrett who continues as our President and mentor.





1 Men's Doubles Winners KPMG



2 Mixed Doubles Winners PwC1

Pascoe Cup Tennis Association

Brett Lawton - President

Tournament number 100!

The 100th Pascoe Cup Business House Tennis Tournament was played from 13th February to 22nd March 2024.

This year over 220 players participated in this milestone tournament representing 20 corporates from across the Auckland business community. There were 37 teams made up of 13 men's doubles and 24 mixed doubles teams which was a good increase on the previous year. We still could not muster enough ladies teams for that event.

Due to the number of entries, all round robin games were played at Nicholson Park with their new lights and booking systems. The mixed event had to be scheduled on both Wednesday and Thursday evenings. The semi finals and finals were played at Ngatira. This worked very well and it was great to have our 100th celebrations at the Ngatira club.

THE FINAL WINNERS AND RUNNERS-UP WERE:

MENS DOUBLES • KPMG defeated PwC 1 4-nil

MIXED DOUBLES • PwC 1 defeated KPMG 1 3-1.

The KPMG men's doubles team were delighted to win the Pascoe Cup men's trophy for the second year in a row and the PwC mixed 1 team were pleased to turn the tables and reverse the result from the previous two years tournament finals.

The 100th finals match concluded with a great party, prize giving, and the cutting of the anniversary cake by our Patron Anne Norman.

100 years is no mean achievement and we were delighted to be able to reach that milestone. The association will now pass over the organisation of the event to Tennis Auckland who have a strong desire to continue and grow this unique format.

A purpose of the Association has been to promote amateur tennis, and since 2003, a portion of tournament entry fees has been used to fund a scholarship programme for promising juniors players in Auckland and North Harbour. Over the years we have supported many players including Marina Erakovic, GD and Sacha Jones, Rubin Statham and Cameron Norrie as well as many lesser names but very worthy causes. We have given over \$150,000 to those people and have hopefully made a difference in their tennis careers.

The tournament would not happen without the support of Pascoes the Jewellers, and thanks go to Anne and Greg Norman for their financial support and participation in the affairs of the Association. Our thanks also go to Tennis Auckland and Ngatira for making the courts available and hosting us on finals night.

The two Ross's have been very long champions of the Pascoe Cup and our sincere thanks go to them for their dedication to making sure the tournament has been such a success. Many may not appreciate the tournament is administered by a committee, and Ross and Ross have been on this committee for an incredible 34 years. We are especially grateful for their service as Tournament Directors over the past 16 years.

This continuity, together with the long-standing Norman family involvement, have given the tournament a real family atmosphere which has kept many players coming back every year. They can now retire knowing that 100 years have been reached!

We hope that the teams will continue to support the new organisation, and in due course, full details of the new arrangements will be sent to them. Long may you all enjoy the friendships and competition on the courts.



1 Saint Kentigern's College (left) vs St Cuthbert's College (right) Senior Girls Doubles 1st and 2nd place 2 ACG Parnell College (left) vs Saint Kentigern College (right) Junior Boys Doubles Final 2nd and 1st 3 Westlake Boys High School (left) vs ACG Parnell College (right) Intermediate Boys Doubles Final 1st and 2nd 4 Kings College (left) v Diocesan School for girls (right) Intermediate Girls Doubles Final 1st and 2nd



Auckland Secondary Schools Tennis Association

Shani Clark - Sport Relationship Manager, College Sport Auckland

The College Sport Auckland 2024 Term 1 competitions involved one hundred and sixty-four teams competing in their respective grades from Premier to Junior on Wednesday afternoons and Saturday mornings. It was fantastic to see growth in the number of schools participating and overall number of teams.

In the Premier competitions Westlake Boys High School and Auckland Grammar School had an epic battle that resulted in a draw, awarding both teams the win of the Premier Boys competition. Saint Kentigern College defeated Kings College, to win the girl's Premier title. This was also a nailbiter with Saint Kentigern's winning on a countback. In the A2 finals Macleans College defeated Kristin School to win the girls competition and Westlake Boys High School defeated Auckland Grammar to win the boys' title.

One hundred and twenty individuals and forty-five doubles teams took part in the Champ of Champs Tennis Tournament over two days with students competing in junior, intermediate, and senior matches. The Senior Boys singles title was won by Chan Min from Rangitoto College for the second year running. Renee Zhang from Kings College won the Senior Girls title for the third straight year. A dominant performance from these individuals. The Boys Senior Doubles was won by Westlake Boys pair of Eddie Biss and Matt Lang, with the Senior Girls Double being won by Saint Kentigern College's pair of Mahinarangi Warren and Jasmine Tran.

The James Aitkenhead Shields are awarded to the schools gaining the greatest number of points in the boys' and girls' competitions respectively. This year saw Westlake Boys High School winning the boys shield and Kings College and St Cuthberts College jointly winning the girl's shield.



Club Advisory and Club Support Committee Report

Paul Harvey - Chairman

It has been another active year for our committee, marked by numerous club visits and the responsibility of judging the Club Awards.

Our committee members for the past year were Carol Bourne, Suzie Strachan, Judy Bent, Angela Hart, Feleti Sofele, Don Sim, Mark Lewis, and myself.

We were saddened to bid farewell to Don Sim, who decided to retire from our committee at last year's AGM. Don brought a wealth of experience and knowledge to our group, having joined over 30 years ago and serving as chairperson for many years. We wish him all the best in his future endeavours and are pleased to see his continued contribution to Tennis Auckland in his new role as a member of the Emeritus Committee.

I would also like to express my gratitude to all our committee members for their dedication and hard work over the past year.

Our committee meets regularly, at least six times a year. We continuously seek to identify clubs that may benefit from meeting with us, whether due to declining membership numbers or simply to introduce ourselves and offer assistance. Mark typically initiates contact, and if the club is interested, we arrange a meeting to discuss further.

Another primary focus for our committee is judging the Club Awards. This task is often challenging due to the many deserving entries we receive across various categories. However, the collective experience of our group ensures we reach a consensus on the eventual winners. At the time of writing, we plan to meet next month to determine this year's category winners.

Last year, the Club Awards were presented at the 100-year Gala Dinner, which was a memorable occasion for all involved.

Finally, we would like to remind all clubs that we are available and happy to meet with you and your fellow committee members to address any issues or concerns regarding the running of your club. Our extensive experience and knowledge, developed over many years of working at the club level, are at your disposal.

Emeritus Committee

Alan White - Chairperson

An important focus for the Committee is to respect and protect the history and tradition of Tennis Auckland.

The members of the Committee are all people who have a long history of commitment and service to the Association and have a very good knowledge of others who have also made their contribution.

Each year an important function for the Committee is to receive nominations and approve awards. This includes the silver and gold awards for club service. This year the Emeritus Committee has developed a new Platinum Award for distinguished service and this award will be appropriate to recognise someone above the gold award but not yet qualifying or life membership.

The Committee also receives nominations for the position of Vice President, and this is important as the nominee will in turn assume the Presidency. This year we are pleased to endorse the nomination of John McGill as Vice President at the forthcoming AGM and for Simon Vannini who has served as Vice President to become President. We thank and acknowledge Greg Long who is completing his term as President and has been very active during his two-year term.

Nominations for Vice President and Life Membership are considered very carefully, and the Committee members must be unanimous in support of any nominee before the Committee will officially endorse a nomination.

The Committee continues to follow and support the planned major re-development of the ASB Tennis Arena. Members realise its importance in protecting our rights to hold International Tournaments which are essential to the profile of Tennis and to attract participation and as such very important to its membership and our history.

The Past Presidents and Life Members Lunch is usually held annually in March. This year it was held very successfully in March at the Parnell Tennis Club and hosted by our President, Greg Long, who is a past club member. This is always an enjoyable event.

I would like to record my sincere thanks to my team for their contribution to the Emeritus Committee.



Facts & **STATS**

INTERNATIONAL TOURNAMENTS

2024 ASB Classic

WOMEN – SINGLES AND DOUBLES TITLE

Singles • **Coco Gauff (USA)**

Doubles • **Anna Danilina (Kazakhstan) / Viktoria Hrucakova (Slovakia)**

MEN – SINGLES AND DOUBLES TITLE

Singles • **Alejandro Tabilo (Chile)**

Doubles • **Wesley Koolhof (Netherlands) / Nikola Mektic (Croatia)**

SENIOR DOMESTIC TOURNAMENTS

2024 Auckland Championships

WOMEN – SINGLES AND DOUBLES TITLE

Singles • **Yashwitha Reddy**

Doubles • **Not contested**

MEN – SINGLES AND DOUBLES TITLE

Singles • **Max Stephens**

Doubles • **Chan Min / Max Stephens**

All other domestic tournament results can be found on our website –
www.tennisauckland.co.nz/tennis-auckland/tournament-results/

Tennis Auckland Affiliated Membership

2023/24

Club	ADULTS 35+		ADULTS 19-34		JUNIOR 12-18		JUNIOR 11 & UNDER		CURRENT YEAR TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	2022/23
Tennis Auckland 2023/24	3,475	2,910	1,120	798	1,177	869	1,146	915	12,410
Counties Tennis 2023/24	209	160	23	20	83	61	87	59	702
TOTAL	3,684	3,070	1,143	818	1,260	930	1,233	974	13,112

A full breakdown of the Tennis Auckland Affiliated Membership numbers can be found on our website
www.tennisauckland.co.nz/affiliated-membership/

Corporate Governance

Role of the Board of Directors

The Board is responsible for governing Tennis Auckland Region, and carrying out the objectives, responsibilities and obligations as described in the Tennis Auckland Constitution. The Board's role is to promote, develop, enhance and protect the sport of tennis in the Auckland region. Specific objects and powers are set out in Part 1 of the Constitution.

The Board will govern Tennis Auckland with emphasis on:

- Serving the legitimate collective interest of the primary stakeholders of Tennis Auckland and accounting to them fully for the performance of Tennis Auckland and for the Board's stewardship.
- Remaining up to date in terms of stakeholders concerns, needs and aspirations.
- Developing a future focus.
- Providing leadership in the exploration of strategic issues rather than administrative detail.
- Behaving proactively rather than reacting to events and other's initiatives.
- Bringing a diversity of opinions and views to bear on its deliberations.
- Expressing collective responsibility for all aspects of the Board's performance.
- Continuing the improvement in Board and individual effectiveness, in the interests of Tennis Auckland as a whole.

COMMITTEES

The Board has three standing Committees described below. The Board reviews the performances of the standing committee against written Charters. Each Committee has a specific Charter.

1. Finance, Audit & Risk Committee

- This Committee comprises of four Directors, one of whom is appointed Chair. The Chief Executive and the Finance Manager attend as ex-officio members and the external auditors attend by invitation of the Chair.
- The current Director composition of the Committee is Craig Rice (Chair), Howard Lewis, Amanda Hopkins and Imogen Golder.
- The Committee met 5 times during this financial period.
- This Committee's Charter states its main objective is to assist the Board in discharging its responsibilities relative to financial and other accounting requirements.

2. Commercial Committee

- This Committee comprises of three Directors, one of whom is appointed Chair. The Chief Executive and the Tournament Director attend as ex-officio members.
- The current Director composition of the Committee is Scott Coldham (Chair) Craig Rice and Howard Lewis. Sean Leonard and Greg Long (TA President) were invitees at the meetings.
- The Committee met 10 times during this financial period.
- This Committee's Charter states its purpose is to focus on the financial sustainability of the organisation in the medium to long term.

3. Places to Play Committee

- This Committee comprises of three Directors, one of whom is appointed Chair. The Chief Executive and the GM Tennis & Facilities attend as ex-officio members.
- The current Director composition of the Committee is Sean Leonard (Chair), Amanda Hopkins and Joanna O'Connor.
- The Committee met 5 times during this financial period.
- This Committee's Charter states its role is to assist the Board regarding the development of facilities controlled by Tennis Auckland (excluding the ASB stadium redevelopment).



Back: Amanda Hopkins, Scott Coldham, Sean Leonard, Bill Loutit, Howard Lewis. Front: Imogen Golder, Joanna O'Connor. Absent: Craig Rice

DIRECTORS' INTERESTS

Name:	Other Interests:	Position:
Howard Lewis	AB Electrical Holdings Limited **	Director
	Mission Bay Tennis Club	Member
Craig Rice	PwC	Senior Advisor
	Mission Bay Tennis Club	Member
	SEED Foundation	Director
Bill Loutit	Simpson Grierson*	Partner
Scott Coldham	Gladstone Tennis Club	Member
	Lumo Digital Outdoor Ltd	Independent Director
	Special Group NZ	Managing Director
Imogen Golder	One NZ	Strategy & Planning Manager
Amanda Hopkins	Franklin Local Board	Board Member
	Howick Tennis Club	Member
	Whitford Tennis Club	Secretary
Sean Leonard	Talley's Group Limited	Group Commercial Property Development Manager
Joanna O'Connor	Auckland Theatre Company (which owns ASB Waterfront Theatre)	Marketing Director
	Ethanel Limited	Founder

*Provides legal services to Tennis Auckland Region Inc.

** Provides electrical services to Tennis Auckland Region Inc.

Directors were provided with NGC membership for the year.

DIRECTOR'S INDEMNITY INSURANCE

Tennis Auckland Region Inc holds cover for individual Committee members and officers against personal liability for claims for damages made against them arising from the discharge of their duties on behalf of the organisation, provided they are not entitled to be otherwise indemnified.





Tennis Auckland

REGION INCORPORATED

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Tennis Auckland Region Incorporated For the year ended 30 June 2024

Nature of Business

Tennis Region Auckland Incorporated is a charity registered on the New Zealand Charities Register. It is affiliated to Tennis New Zealand Incorporated. The objective of Tennis Auckland Region Incorporated is to promote, organise and foster the game of tennis in Auckland.

Board of Directors

Howard Lewis	Chair
Craig Rice	Deputy Chair
Scott Coldham	Board Member
Imogen Golder	Board Member
Amanda Hopkins	Board Member
Sean Leonard	Board Member
Joanna O'Connor	Board Member
Bill Loutit	Board Member

Entity Type and Legal Basis

Tennis Region Auckland Incorporated is an incorporated society registered under the Incorporated Societies Act 1908 and a charity registered on the New Zealand Charities Register.

Incorporated Society Number

221380

Charity Number

CC20231

Physical Address

1 Tennis Lane
Parnell
Auckland 1010

Banker

ASB Bank

Auditors

BDO Tauranga
525 Cameron Road
Tauranga

Lawyers

Simpson Grierson
Level 27, Lumley Centre
88 Shortland Street
Auckland 1010

Approval of Financial Statements

Tennis Auckland Region Incorporated For the year ended 30 June 2024

The Board are pleased to present the approved Financial Statements of Tennis Auckland Region Incorporated for the year ended 30 June 2024.

The Board and Management accept responsibility for the preparation of the Financial Statements and judgements used in them, and hereby adopt the Financial Statements presented. They also accept responsibility for establishing and maintaining a system of internal controls designed to provide reasonable assurance as to the integrity and reliability of financial reporting and service reporting. In the opinion of the Board and Management, the Financial Statements for the year ended 30 June 2024 fairly reflect the financial position, financial performance and cash flows of Tennis Auckland Region Incorporated.

APPROVED:



Howard Lewis
Chairman

Date: **17/09/2024**



Craig Rice
Chairman of Finance, Audit and Risk Committee

Date: **17/09/2024**

Statement of Service Performance

Tennis Auckland Region Incorporated
For the year ended 30 June 2024

Grow Auckland's love of tennis and inspire participation

PERFORMANCE MEASURE	MEASURE DETAILS	BASELINE FY2023	TARGET FY2024	ACTUAL FY2024
Brand Tennis - Modernise and raise the profile of tennis to become an attractive, fun and inclusive sport to participate in.				
Net Promoter Score - Tennis Auckland Facilities	Average of NPS of facility users prepared to promote the facility experience to others	39	55	30
Net Promoter Score - Tennis Auckland Events	Average of NPS for event users prepared to promote the event experience to others	43	30	10
Clubs perception of Tennis Auckland performance	Percentage of clubs that rate the overall performance of Tennis Auckland as either 'good' or 'excellent'	89%	85%	74%
Participation - Deliver exciting tennis events and player pathway opportunities to optimise the tennis experience, expand the tennis community and drive participation				
Club Membership numbers	Total number of registered members across all Tennis Auckland Affiliated Clubs	12,385	8,355	12,410
Interclub competition teams	Total number of teams entered into Interclub competitions	1,140	1,358	1,075
Tennis New Zealand Athlete Development Pathway	Number of Junior players meeting National High Performance Programme Criteria	53%	50%	57%
Managed Facility Utilisation	Number of court hours at Merton Road and Manukau Tennis Centres	39,520	41,798	43,521

Tennis Auckland has chosen three performance measures to demonstrate the Strategic Pillar of "Brand Tennis"

- 1. Net Promoter Score - Tennis Auckland Facilities** - A survey was sent out to users of Merton Road Tennis Centre and Manukau Tennis Centre in August 2023, December 2023 and May 2024. The installation of a new online court booking and access control gate at Nicholson Park Tennis Centre in late 2023 now provides user data. A survey was sent out to those users in May 2024. Stanley Street has also been excluded as this site is managed by Next Generation Club.
- 2. Net Promoter Score - Tennis Auckland Events** - A survey is sent out to participants of the Domestic Tournaments hosted at Merton Road Tennis Centre after the event. This enables players/supporters/coaches to provide feedback on the event.
- 3. Clubs perception of Tennis Auckland performance** - In May 2023 a survey was sent out to all Affiliated Clubs requesting their feedback on Tennis Auckland's overall performance. This survey was repeated in May 2024.

Tennis Auckland has chosen four performance measures to demonstrate the Strategic Pillar of "Participation"

- 1. Club Membership Numbers** - At the 2022 Tennis Auckland AGM all Affiliated Clubs voted to remove the link between Affiliation Fees and Membership numbers. The target for FY2023 was set prior to the change in model. The numbers submitted by Clubs for FY2023 and subsequent years are under the new model - allowing Tennis Clubs to include all membership types.
- 2. Interclub Competition Teams** - The targets for Interclub competition teams for FY2023 and FY2024 were set at the same time and were based on FY2021 actuals as FY2022 was severely affected by COVID restrictions. Unfortunately Junior summer teams have struggled to come back post COVID.
- 3. Tennis New Zealand Athlete Development Pathway** - This is a measure of the proportion of athletes who meet the Tennis New Zealand Athlete Development Pathway that are from the Auckland Region.
- 4. Managed Facility Utilisation** - Through court booking systems at Merton Road Tennis Centre, Manukau Tennis Centre, and Nicholson Park Tennis Centre, Tennis Auckland is able to see whether there is increasing demand and use of the courts. The tennis courts are booked for Tennis Auckland coaching programmes, Private coaching programmes, Private hire and Domestic tournaments. A court booking system was installed at Nicholson Park and became operational from November 2024. The comparative numbers for FY23 exclude Nicholson Park as the period was prior to the installation of the booking system. ASB Tennis Arena is not managed by Tennis Auckland.

These financial statement should be read in conjunction with the attached Independent Auditors Report and accompanying Notes to the Financial Statements.

Statement of Comprehensive Revenue and Expenses

Tennis Auckland Region Incorporated
For the year ended 30 June 2024

Comprehensive Revenue and Expenses	NOTES	\$ 2024	\$ 2023
REVENUE FROM OPERATIONS			
Revenue from Non-Exchange Transactions			
Grants & Donations	1	319,953	248,529
Dividends Received		1,392	1,033
Interest Received		31,197	17,319
Sponsorship Income		36,333	45,000
Other Income	1	154,412	80,356
Non-Assessable Income		30	46
Gain on Sale of Fixed Asset		81,800	6,039
Foreign exchange (Losses)/Gains		9,200	20,554
Total Revenue from Non-Exchange Transactions		634,317	418,875
Revenue from Exchange Transactions			
Events & Tournaments		453,877	727,666
Operations		1,845,077	1,606,826
Share of equity accounted investees surplus/(deficit) for the year	14	600,568	207,265
Total Revenue from Exchange Transactions		2,899,523	2,541,758
TOTAL REVENUE FROM OPERATIONS		3,533,840	2,960,633
EXPENSES			
Events and Tournaments	2	778,273	482,062
Overheads	2	1,889,410	1,567,933
Facilities	2	497,644	458,208
Depreciation	2	549,012	582,931
Total Expenses		3,714,339	3,091,134
SURPLUS (DEFICIT) FOR THE YEAR FROM OPERATIONS		(180,500)	(130,501)
OTHER COMPREHENSIVE REVENUE AND EXPENSE			
Fair Value (Loss)/Gain on Derivative		(19,569)	7,873
Foreign Exchange (Losses)/Gains		(7,968)	-
TOTAL OTHER COMPREHENSIVE REVENUE AND EXPENSE		(27,537)	7,873
TOTAL COMPREHENSIVE REVENUE AND EXPENSES FOR THE YEAR		(208,037)	(122,628)

These financial statement should be read in conjunction with the attached Independent Auditors Report and accompanying Notes to the Financial Statements.

Statement of Changes in Net Assets

Tennis Auckland Region Incorporated
For the year ended 30 June 2024

Members Equity	\$ 2024	\$ 2023
ACCUMULATED COMPREHENSIVE REVENUE AND EXPENSES		
Accumulated Funds		
Opening Balance	17,089,185	17,211,812
Current Year Earnings	(208,037)	(122,628)
Total Accumulated Comprehensive Revenue and Expenses	16,881,148	17,089,185
TOTAL MEMBERS EQUITY	16,881,148	17,089,185

These financial statement should be read in conjunction with the attached Independent Auditors Report and accompanying Notes to the Financial Statements.

Statement of Financial Position

Tennis Auckland Region Incorporated
For the year ended 30 June 2024

Assets	NOTES	\$ 30 JUNE 2024	\$ 30 JUNE 2023
CURRENT ASSETS			
Cash and Cash Equivalents	3	792,531	528,436
Accounts Receivable & Accruals	5	154,491	267,804
Equity accounted investees: ASB Classic Joint venture	14	723,176	547,442
Investments	4	-	410,927
Goods & Services Tax		4,932	8,120
Foreign Exchange Contracts		11,401	30,970
Total Current Assets		1,686,531	1,793,699
NON-CURRENT ASSETS			
Property, Plant & Equipment		16,317,808	16,353,875
Work in Progress	11	68,960	102,612
Total Non-current Assets		16,386,768	16,456,487
TOTAL ASSETS		18,073,299	18,250,186
Liabilities			
CURRENT LIABILITIES			
Payable & Accruals from Exchange Transactions	10	208,816	216,618
Employee Entitlements	9	209,726	167,868
Loans and Borrowings	12	669,556	660,327
Revenue Received in Advance	13	71,823	116,188
Total Current Liabilities		1,159,921	1,161,001
NON-CURRENT LIABILITIES			
Loans & Borrowings	12	32,230	-
Total Non-current Liabilities		32,230	-
TOTAL LIABILITIES		1,192,151	1,161,001
NET ASSETS		16,881,148	17,089,185
Equity			
Accumulated Surplus		16,881,148	17,089,185
TOTAL EQUITY		16,881,148	17,089,185

For and on behalf of Tennis Auckland Region Incorporated:



Howard Lewis (Chairman)
Date: 17/09/2024



Craig Rice (Chairman of Finance, Audit and Risk Committee)
Date: 17/09/2024

These financial statement should be read in conjunction with the attached Independent Auditors Report and accompanying Notes to the Financial Statements.

Statement of Movements in Cash Flows

Tennis Auckland Region Incorporated
For the year ended 30 June 2024

Movements in Cash Flows	\$ 2024	\$ 2023
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash Received		
Cash Receipts from Customers, Sponsors & Members	2,425,074	2,156,825
Cash Receipts from Grants & Donations	319,953	248,528
Interest Received	31,197	17,318
Dividends Received	1,392	1,033
Joint Venture Income	600,568	275,000
Other Income	-	80,356
Total Cash Received	3,378,184	2,779,060
Cash Paid		
Cash Paid to Suppliers, Employees & Others	(2,942,291)	(2,401,347)
Advances to Joint Venture	(175,734)	(588,447)
Interest Paid	(55,356)	-
Total Cash Paid	(3,173,381)	(2,989,794)
TOTAL CASH FLOWS FROM OPERATING ACTIVITIES	204,803	(210,734)
CASH FLOWS FROM INVESTING ACTIVITIES		
Cash Received		
Sale of Property, Plant & Equipment	125,000	-
Receipt of Investments	410,957	71,854
Total Cash Received	535,957	71,854
Cash Paid		
Payments for Aquisition of Property, Plant & Equipment	(481,036)	(115,109)
Purchase of Investments	-	-
Total Cash Paid	(481,036)	(115,109)
TOTAL CASH FLOWS FROM INVESTING ACTIVITIES	54,921	(43,255)
Cash Flows from Financing Activities		
Repayment of Borrowings	3,139	-
TOTAL CASH FLOWS FROM FINANCING ACTIVITIES	3,139	-
Net Increase/(Decrease) in Cash	\$ 2024	\$ 2023
Net Increase/(Decrease) in Cash	262,863	(253,989)
Cash and Cash Equivalents at the End of the Year	\$ 2024	\$ 2023
Cash and Cash Equivalents at the Beginning of the Year	528,435	782,424
Net Movement in Cash and Cash Equivalents	262,863	(253,989)
Effect of Movements in Exchange Rates on Cash Held	1,232	-
TOTAL CASH AND CASH EQUIVALENTS AT THE END OF THE YEAR	792,530	528,435

These financial statement should be read in conjunction with the attached Independent Auditors Report and accompanying Notes to the Financial Statements.

Statement of Accounting Policies

Tennis Auckland Region Incorporated
For the year ended 30 June 2024

1 Reporting Entity

The reporting entity is Tennis Auckland Region Incorporated ("Tennis Auckland"). Tennis Auckland is domiciled in New Zealand and is a charitable organisation registered under the Incorporated Societies Act 1908 and the Charities Act 2005.

The financial statements of Tennis Auckland are presented for the year 30 June 2024. These financial statements and the accompanying notes summarise the financial results of activities carried out by Tennis Auckland which provides tennis sporting services and facilities to people living in the Auckland region.

These financial statements have been approved and were authorised for issue by the Board of Directors on 17 September 2024.

2 Statement of Compliance

The financial statements have been prepared in accordance with New Zealand Generally Accepted Accounting Practice ('NZ GAAP'). They comply with the Public Benefit Entity International Public Sector Accounting Standards ('PBE IPSAS') and other applicable financial reporting Standards as appropriate that have been authorised for use by the External Reporting Board for Not-for-Profit entities.

For the purposes of complying with NZ GAAP, Tennis Auckland is a public benefit not-for-profit entity and is eligible to apply PBE IPSAS RDR on the basis that it does not have public accountability and it is not defined as large. The Board has elected to report in accordance with PBE Accounting standards Reduced Disclosure Regime.

3 Significant Accounting Policies

The significant accounting policies used in preparation of these financial statements as set out below have been applied consistently to both years presented in these financial statements.

4.1 Basis of Measurement

The financial statements have been prepared on the basis of historical cost, as modified by the fair value measurement of non-derivative financial instruments.

4.2 Functional and Presentational Currency

The financial statements are presented in New Zealand Dollars (\$), which is Tennis Auckland's functional currency. All financial information presented in New Zealand dollars has been rounded to the nearest dollar, unless otherwise indicated.

FOREIGN CURRENCY

Transactions in foreign currencies are translated into New Zealand dollars (functional currency) at spot exchange rates at the dates of the transactions. Monetary assets and liabilities denominated in foreign currencies at the reporting date are translated to New Zealand dollars at the exchange rate at that date. The foreign currency gain or loss on monetary items is recognised in revenue or expenses as part of the surplus or deficit.

4.3 Comparative Figures

The comparative figures are shown for a twelve month period.

4.4 Revenue

Revenue is recognised to the extent that it is probable that the economic benefit will flow to Tennis Auckland and can be reliably measured. Revenue is measured at the fair value of the consideration received. The following specific criteria must be met before revenue is recognised:

REVENUE FROM NON-EXCHANGE TRANSACTIONS

Donations

Donations are recognised as revenue upon receipt and include any donations from the general public, or donations received for specific programmes or services.

Grant Revenue

Grant revenue includes grants given by other charitable organisations, philanthropic organisations and businesses. Grant revenue is recognised when the conditions attached to the grant have been complied with. Where there are unfulfilled conditions attaching to the grant, the amount relating to the unfulfilled condition is recognised as a liability and released to revenue as the conditions are fulfilled.

REVENUE FROM EXCHANGE TRANSACTIONS

Revenue from exchange transactions, including goods and services received in kind is recognised to the extent that it is probable that the economic benefit will flow to Tennis Auckland and revenue can be reliably measured. Revenue is measured at the fair value of the consideration received.

Affiliation Fees

A fee is collected from 53 Tennis Clubs in the Auckland region that are affiliated with Tennis Auckland. The fee is invoiced in two parts based on the number of members at the club. Revenue is recognised when invoiced.

Interest Revenue

Interest revenue is recognised as it accrues, using the effective interest method.

Statement of Accounting Policies (continued)

4.5 Financial Instruments

Financial assets and financial liabilities are recognised when Tennis Auckland becomes a party to the contractual provisions of the financial instrument.

Tennis Auckland derecognises a financial asset or, where applicable, a part of a financial asset or part of a group of similar financial assets when the rights to receive cash flows from the asset have expired or are waived, or Tennis Auckland has transferred its rights to receive cash flows from the asset or has assumed an obligation to pay the received cash flows in full without material delay to a third party; and either:

- Tennis Auckland has transferred substantially all the risks and rewards of the asset; or
- Tennis Auckland has neither transferred nor retained substantially all the risks and rewards of the asset, but has transferred control of the asset.

CLASSIFICATION OF FINANCIAL ASSETS

Financial assets within the scope of PBE IPSAS 29 Financial Instruments: Recognition and Measurement are classified as financial assets at fair value through surplus or deficit, loans and receivables, held-to-maturity investments or available-for-sale financial assets. The classifications of the financial assets are determined at initial recognition.

Loans and Receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. After initial recognition, these are measured at amortised cost using the effective interest method, less any allowance for impairment. Tennis Auckland's cash and cash equivalents, short-term investments, receivables from non-exchange transactions, receivables from exchange transactions and non-equity investments fall into this category of financial instruments

Impairment of Financial Assets

A financial asset or a group of financial assets is impaired and impairment losses are incurred if there is objective evidence of impairment as a result of one or more events that occurred after the initial recognition of the asset (a 'loss event') and that loss event has an impact on the estimated future cash flows of the financial asset or the group of financial assets that can be reliably estimated.

For financial assets carried at amortised cost, if there is objective evidence that an impairment loss on loans and receivables carried at amortised cost has been incurred, the amount of the loss is measured as the difference between the asset's carrying amount and the present value of the estimated future cash flows discounted at the financial asset's original effective interest rate. The carrying amount of the asset is reduced through the use of an allowance account. The amount of the loss is recognised in the surplus or deficit for the reporting period.

If in a subsequent period, the amount of the impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised, the previously recognised impairment loss is reversed by adjusting the allowance account. If the reversal results in the carrying amount exceeding its amortised cost, the amount of the reversal is recognised in surplus or deficit.

CLASSIFICATION OF FINANCIAL LIABILITIES

Tennis Auckland's financial liabilities include trade and other creditors (excluding GST and PAYE), employee entitlements and deferred income (in respect to grants whose conditions are yet to be complied with).

All financial liabilities are initially recognised at fair value (plus transaction cost for financial liabilities not at fair value through surplus or deficit) and are measured subsequently at amortised cost using the effective interest method except for financial liabilities at fair value through surplus or deficit.

FOREIGN EXCHANGE CONTRACTS

Tennis Auckland manages its foreign currency exposures for costs relating to the ASB Classic by taking out forward foreign currency contracts. At balance date there was one forward USD exchange contract in place with the ASB maturing in January 2025. These are derivative financial instruments and are recognised at fair value on the balance sheet with gains and losses recognised through surplus or deficit. The mark to market valuation report for these contracts is provided by ASB.

4.6 Cash and Cash Equivalents

Cash and cash equivalents are short term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

4.7 Term Deposits

Term Deposits which have a term of greater than three months but less than twelve months are treated as short term investments under current assets and do not fall into the category of cash and cash equivalents. Term deposits which reach maturity within twelve months of balance date are shown under current assets, and those with maturity beyond this twelve month period are treated as a non-current asset.

4.8 Property, Plant and Equipment

RECOGNITION AND MEASUREMENT

Items of property, plant and equipment are measured at cost less accumulated depreciation and impairment losses. Cost includes expenditure that is directly attributable to the acquisition of the asset. Where the asset is acquired in a non-

Statement of Accounting Policies (continued)

exchange transaction for nil or nominal consideration, the asset is initially measured at its fair value. Any gain or loss on disposal of an item of property, plant and equipment is recognised in profit or loss.

Subsequent expenditure is only capitalised if it is probable that the future economic benefits associated with the expenditure will flow to the entity. All other repairs and maintenance costs are recognised in surplus or deficit as incurred.

Depreciation is charged on a straight-line basis over the useful life of the asset. Land and Work in Progress are not depreciated. The assets residual values and useful lives are reviewed, and adjusted prospectively, if appropriate, at the end of each reporting period.

The depreciation rates of property, plant and equipment are as follows:

- Property & Plant - 2% to 33% Straight Line
- Equipment, Fixtures and Fittings - 10% to 40% Straight Line

Depreciation methods, useful lives and residual values are reviewed at each reporting date and are adjusted if there is a change in the expected pattern of consumption of the future economic benefits or service potential embodied in the asset. At each balance date the carrying amounts of items of property, plant and equipment are assessed to determine whether there is any indication of impairment. If any such indication exists, the asset's recoverable amount is estimated. An impairment loss is recognised whenever the carrying amount of an asset exceeds its recoverable amount. Impairment losses directly reduce the carrying amount of the assets and are recognised in surplus or deficit.

The Directors have undertaken an assessment as regards to indicators of impairment in the value of property, plant and equipment for the year ended 30 June 2024 and have determined that based on an internal assessment performed, the fair value of the building improvements as at 30 June 2024 is \$23,622,590 (2023: \$22,779,739) which exceeds the carrying value of the assets.

4.9 Employee Benefits

SHORT-TERM EMPLOYEE BENEFITS

Short term employee benefits liabilities are recognised when the entity has a legal or constructive obligation to remunerate employees for services provided up to reporting date for which settlement will occur within 12 months of reporting date, and are measured on an undiscounted basis and expenses in the period in which employment services are provided. Short-term employee benefits include accrued holiday pay due within 12 months of reporting date.

4.10 Income Tax

Due to its charitable status, Tennis Auckland is exempt from income tax.

4.11 Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST except for receivables and payables, which are stated with the amount of GST included. The net amount of GST recoverable from, or payable to, the Inland Revenue Department is included as part of receivables or payables in the statement of financial position.

Cash flows are included in the Statement of Movement in Cash Flows on a gross basis and the GST component of cash flows arising from investing and financing activities, which is recoverable from, or payable to, the Inland Revenue Department is classified as part of operating cash flows.

4.12 Financial Accounting Standards

There were no new PBE IPSAS RDR standards that became effective in the current year that have an impact upon Tennis Auckland's financial accounts.

4.13 Significant Accounting Judgements, Estimates and Assumptions

The preparation of Tennis Auckland's financial statements requires management to make judgements, estimates and assumptions that affect the reported amounts of revenues, expenses, assets and liabilities, and the accompanying disclosures, including the disclosure of contingent liabilities. Uncertainty about these assumptions and estimates could result in outcomes that require a material adjustment to the carrying amount of assets or liabilities affected in future periods.

JUDGEMENTS

In the process of applying Tennis Auckland's accounting policies, management has made the following judgements, which have the most significant effect on the amounts recognised in the financial statements:

USE OF GOING CONCERN

The view of the Board is that Tennis Auckland has sufficient resources to enable it to meet its obligations as and when they fall due, and therefore continue to adopt the use of the going concern assumption in preparation of the financial statements.

OPERATING LEASE COMMITMENTS

Leases in terms of which Tennis Auckland does not retain all the significant risks and rewards of ownership, are accounted for as operating leases. Operating lease rentals are recognised evenly over the expected period of the benefit to the organisation.

In the event that lease incentives are received to enter into operating leases, such incentives are initially recorded as a liability and are recognised as a reduction of rental expense on a straight line basis over the term of the lease.

Statement of Accounting Policies (continued)

ESTIMATES AND ASSUMPTIONS

The key assumptions concerning the future and other key sources of estimation uncertainty at the reporting date, that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year, are described below.

Tennis Auckland based its assumptions and estimates on parameters available when the financial statements were prepared. Existing circumstances and assumptions about future developments, however, may change due to market changes or circumstances arising beyond the control of Tennis Auckland. Such changes are reflected in the assumptions when they occur.

USEFUL LIVES AND RESIDUAL VALUES

The useful lives and residual values of assets are assessed using the following indicators to determine potential future use and value from disposal:

- The condition of the asset
- The nature of the asset, its susceptibility and adaptability to changes in technology and processes
- The nature of the processes in which the asset is deployed
- Availability of funding to replace the asset
- Changes in the market in relation to the asset

5. Joint ventures

Tennis Auckland is a party to a joint arrangement where there is a contractual arrangement that confers joint control over relevant activities of the arrangement to Tennis Auckland and Tennis New Zealand. Joint control is assessed under the same principles as control over subsidiaries. Tennis Auckland entered into such an arrangement with Tennis New Zealand in November 2023 for the staging of the 2024 ASB Classic.

The Group classifies its interests in the joint arrangement as joint operations. Tennis Auckland has both the rights to assets and obligations for liabilities of the joint arrangement.

In assessing the classification of interests in joint arrangement, Tennis Auckland considers:

- The structure of the joint arrangement
- The legal form of the joint arrangement
- The contractual terms of the joint arrangement
- Any other facts and circumstances.

Each party account for its interests in joint ventures in the same manner as investments using the equity method.

Any premium paid for an investment in a joint venture above the fair value of Tennis Auckland's share of the identifiable assets, liabilities and contingent liabilities acquired is capitalised and included in the carrying amount of the investment in joint venture. Where there is objective evidence that the investment in a joint venture has been impaired the carrying amount of the investment is tested for impairment in the same way as other non-financial assets.

Tennis Auckland accounts for its interests in joint operations by recognising its share of assets, liabilities, revenues and expenses in accordance with its contractually conferred rights and obligations. In accordance with PBE IPSAS 37 Joint Arrangements, the Group is required to apply all of the principles of PBE IFRS 3 Business Combinations when it acquires an interest in a joint operation that constitutes a business as defined by PBE IFRS 3.

JUDGEMENT

For all joint arrangements structured in separate vehicles Tennis Auckland must assess the substance of the joint arrangement in determining whether it is classified as a joint venture or joint operation. This assessment requires Tennis Auckland to consider whether it has rights to the joint arrangement's net assets (in which case it is classified as a joint venture), or rights to and obligations for specific assets, liabilities, expenses, and revenues (in which case it is classified as a joint operation).

Factors Tennis Auckland must consider include:

- Structure
- Legal form
- Contractual agreement
- Other facts and circumstances.

Upon consideration of these factors, Tennis Auckland has determined that all of its joint arrangements structured through separate vehicles give it rights to the net assets and are therefore classified as joint ventures.

Notes to the Financial Statements

Tennis Auckland Region Incorporated
For the year ended 30 June 2024

1. Revenue from Non-Exchange Transactions	\$ 2024	\$ 2023
GRANTS & DONATIONS		
Grant Income - Operational	195,249	184,098
Grant Income - Capital	124,318	64,431
Donations	386	-
Total Grants & Donations	319,953	248,529
Other Income		
Other Income - Tennis Facility	154,412	80,356
Total Other Income	154,412	80,356
TOTAL REVENUE FROM NON-EXCHANGE TRANSACTIONS	474,364	328,885

2. Schedule of Expenses	\$ 2024	\$ 2023
EVENTS & TOURNAMENTS		
Catering & Hospitality	5,187	2,240
Marketing	6,766	13,381
Production	561,019	398,749
Planning & Preparation	156,372	79,044
Player Costs	48,929	(11,353)
Total Events & Tournaments	778,273	482,062
OVERHEADS		
Audit	25,634	31,250
Bank Charges	21,295	17,695
Bad / Doubtful Debts	(336)	3,411
Insurance	116,882	78,011
Interest Paid	55,356	36,153
Penalties	-	250
IT Expenses	84,625	59,512
Postage & Stationery	2,324	1,751
Staffing	1,549,130	1,309,901
Volunteer & Value in Kind Expenses	34,500	30,000
Total Overheads	1,889,410	1,567,933

Notes to the financial statements (continued)

2. Schedule of Expenses cont...	\$ 2024	\$ 2023
FACILITIES		
Rent	192,346	198,969
Rates	20,936	19,750
Repairs & Maintenance	220,033	182,531
Utilities	64,330	56,957
Total Facilities	497,644	458,208
Depreciation	549,012	582,931
TOTAL SCHEDULE OF EXPENSES	3,714,339	3,091,134

3. Cash & Cash Equivalents	\$ 2024	\$ 2023
ASB Current Account	191,240	108,282
ASB Grant Account	75,514	-
ASB Corporate Saver Account	359,037	370,568
ASB USD Account	166,740	49,586
TOTAL CASH & CASH EQUIVALENTS	792,531	528,436

4. Investments	\$ 2024	\$ 2023
Term Deposits		
ASB USD Term Deposit	-	410,927
TOTAL TERM DEPOSITS	-	410,927

Represented by:	\$ 2024	\$ 2023
Current Portion of Term Deposits	-	410,927
Non Current Portion of Term Deposits	-	-
TOTAL REPRESENTED BY:	-	410,927

Notes to the financial statements (continued)

5. Accounts Receivable & Accruals	\$ 2024	\$ 2023
Accrued Income	16,855	59,039
Accounts Receivable	118,661	136,922
Prepayments	19,949	74,217
Provision for Doubtful Debts	(974)	(2,374)
TOTAL ACCOUNTS RECEIVABLE & ACCRUALS	154,491	267,804

6. Related Party Transactions

KEY MANAGEMENT PERSONNEL

The key management personnel, as defined by PBE IPSAS 20 Related Party Disclosures, are the members of the governing body of Tennis Auckland which is comprised of the Board, Chief Executive Officer and Senior Management. No remuneration is paid to members of the Board. The aggregate remuneration of key management personnel and the number of individuals, determined on a full-time equivalent basis, receiving remuneration is as follows:

Key Management Remuneration	\$ 2024	\$ 2023
Remuneration Paid to Board	-	-
Number of Board Members	8	8
Remuneration Paid to Senior Management	711,442	588,329
Number of Senior Management	6	5

Transactions With Related Parties	\$ 2024	\$ 2023
Receipts for hospitality at the ASB Classic from organisations where a Board Member has significant influence	11,572	7,865
Payments made to supplier for legal, consultancy and trade services where a Board Member has significant influence	29,419	38,234
	29,419	38,234

7. Leases

As at the reporting date, the organisation has entered into the following non-cancellable operating leases:

Operating Leases	\$ 2024	\$ 2023
Not Later than One Year	209,416	181,033
Later than One Year and Not Later Than 5 Years	146,160	85,262
Later than 5 Years	687,071	610,160
TOTAL OPERATING LEASES	1,042,647	876,455

Payments made under operating leases are recognised in surplus or deficit on a straight-line basis over the term of the lease. Included in the surplus or deficit is lease expenditure of \$192,346 (2023: \$198,969).

Lease Payments Receivable	\$ 2024	\$ 2023
Not Later than One Year	311,326	296,737
Later than One Year and Not Later Than 5 Years	1,131,010	1,124,316
Later than 5 Years	7,462,921	7,072,832
Total Lease Payments Receivable	8,905,257	8,493,885

Payments received under operating leases are recognised in the surplus or deficit on a straight-line basis over the term of the lease. Included in the surplus or deficit is rental income of \$360,700 (2022: \$351,931).

Notes to the financial statements (continued)

8. Categories of Financial Assets and Liabilities	\$ 2024	\$ 2023
FINANCIAL ASSETS (CARRYING AMOUNTS)		
Financial Assets (Within the Statement of Financial Position)		
Cash and Cash Equivalents	792,531	528,436
Receivables from Exchange Transactions (at Amortised Cost)	393,621	244,600
GST	4,932	8,120
Total Financial Assets (Within the Statement of Financial Position)	1,191,084	781,156
TOTAL FINANCIAL ASSETS (CARRYING AMOUNTS)	1,191,084	781,156

FINANCIAL LIABILITIES (WITHIN THE STATEMENT OF FINANCIAL POSITION)	\$ 2024	\$ 2023
Trade and Other Payables	208,816	216,585
Employee Entitlements	209,726	167,868
TOTAL FINANCIAL LIABILITIES (WITHIN THE STATEMENT OF FINANCIAL POSITION)	418,542	384,453

9. Employee Entitlements	\$ 2024	\$ 2023
Paye Payable	34,668	30,816
Accrued Holiday Pay	175,058	137,052
TOTAL EMPLOYEE ENTITLEMENTS	209,726	167,868

10. Trade and Other Payables	\$ 2024	\$ 2023
Accounts Payable	120,806	126,684
Accrued Expenses	84,276	87,154
ASB Visa Cards	3,734	2,781
Total Trade and Other Payables	208,816	216,618

11. Work in progress	\$ 2024	\$ 2023
WIP CAPEX - ASB Redevelopment	68,960	10,618
WIP CAPEX - Stanley St Flood Damage	-	12,454
WIP CAPEX - Merton Rd Development	-	23,501
WIP CAPEX - NPTC Lights	-	56,040
TOTAL WORK IN PROGRESS	68,960	102,612

Notes to the financial statements (continued)

12. Loans and Borrowings	\$ 2024	\$ 2023
Current		
ASB Bank Loan	660,327	660,327
Toyota Finance	9,228	-
Total Current	669,556	660,327
Non-Current		
Toyota Finance	32,230	-
Total Non-Current	32,230	-
TOTAL LOANS AND BORROWINGS	701,786	660,327

ASB BANK LOAN

The ASB loan is classified as a financial liability and is measured at amortised cost. The loan is secured over the land and buildings of Tennis Auckland. The loan was refinanced during the 2022 year. The interest rate on the loan is 8.53% (2023: 5.46%). There is a right to make lump sum repayments of the principal.

ASB has agreed to extend the interest only payments until January 2025. Tennis Auckland met its interest cover covenant of 2 times in the 2024 year.

TOYOTA FINANCE -TOYOTA HIACE VAN

Finance arrangement is for 36 months starting in November 2023. Monthly repayments of \$769.01 with a final payment of \$29,879.01. Interest rate 11%. This loan is secured against the asset and is repayable on demand.

13. Revenue in Advance	\$ 2024	\$ 2023
Events & Tournaments	24,295	42,114
Grants	47,528	74,074
TOTAL REVENUE IN ADVANCE	71,823	116,188

14. Joint Venture

(a) Joint Ventures

Tennis Auckland Region Inc. holds joint control over the following joint venture, which was accounted for using the equity method.

NAME	OWNERSHIP	
ASB Classic	50%	50%

The aggregate amount of cash flows from this joint venture is presented below:	\$ 2024	\$ 2023
Operating Activities	118,706	340,177

Notes to the financial statements (continued)

(b) Tennis Auckland Region Inc's exposure to contingencies and commitments from its interest in joint ventures

There were no contingent liabilities relating to interests in joint ventures to which Tennis Auckland was jointly and/or severally liable.

There were no contingent assets relating to interests in joint ventures to which Tennis Auckland would benefit either jointly and/or severally.

There were no capital or other commitments relating to interests in joint ventures to which Tennis Auckland was jointly an/or severally liable.

The total investment in the joint venture can be attributed to the following:

	\$ 2024	\$ 2023
Original Capital investment	513,448	513,448
Profit from Current Year	600,568	207,265
Profit from Prior Year	207,265	-
Less withdrawals from JV	(598,105)	(173,271)
TOTAL INVESTMENT	723,176	547,442

15. Capital Commitments

There is a capital commitment as at 30 June 2024 for approximately \$20,000 (2023:\$ amount not specified). This relates to a rusted steel column under the Redwood Stand.

The 2023 commitment was in regards to rebuilding of the retaining wall at Stanley Street –majority of this was funded from an insurance claim resulting from the January 2023 floods and some cost was borne by Tennis Auckland as they chose to move the wall back a metre or so in the damaged area. This project was completed in September 2023.

16. Contingent Liabilities

There are no contingent liabilities as at 30 June 2024 (2023: nil.)

17. Internal Allocations

During the 2024 financial year, all internal reporting of allocations have been removed for both the current year and the comparison year. This removal of allocations did not effect the profit and loss or the nature of these expenses and/or income

18. Events After Balance Date

During the 2025 financial year the agreement with the JV for Tennis Auckland will change from a 50/50 split to a 67/33 split. Tennis Auckland will retain 67% of the investments and profits in the Joint Venture. As at the date of this Annual Report, the parties had not yet formally agreed the terms of the new JV arrangement.

Notes to the Financial Statements - Property Plant and Equipment

Tennis Auckland Region Incorporated
For the year ended 30 June 2024

Reconciliation of the carrying amount at the beginning and end of the period:

Cost 2023	\$ LAND	\$ BUILDINGS	PLANT & \$ EQUIPMENT	WORK IN \$ PROGRESS	\$ TOTAL
Opening Balance	1,707,000	20,680,031	609,005	102,612	23,098,647
Additions	-	490,262	65,884	207,411	763,557
Disposals and transfers	-	(108,000)	-	(241,063)	(349,063)
Impairment	-	-	-	-	-
TOTAL COST 2024	1,707,000	21,062,293	674,888	68,960	23,513,142

Accumulated Depreciation 2024	\$ LAND	\$ BUILDINGS	PLANT & \$ EQUIPMENT	WORK IN \$ PROGRESS	\$ TOTAL
Opening Balance	-	6,124,990	517,171	-	6,642,161
Disposals and transfers	-	(64,800)	-	-	(78,756)
Depreciation	-	518,145	30,867	-	549,012
TOTAL ACCUMULATED DEPRECIATION 2024	-	6,578,335	548,038	-	7,112,417

Cost 2023	\$ LAND	\$ BUILDINGS	PLANT & \$ EQUIPMENT	WORK IN \$ PROGRESS	\$ TOTAL
Opening Balance	1,707,000	20,677,031	656,768	11,670	23,052,469
Additions	-	3,000	21,214	90,942	115,156
Disposals and transfers	-	-	(68,977)	-	(68,977)
Impairment	-	-	-	-	-
TOTAL COST 2023	1,707,000	20,680,031	609,005	102,612	23,098,647

Accumulated Depreciation 2023	\$ LAND	\$ BUILDINGS	PLANT & \$ EQUIPMENT	WORK IN \$ PROGRESS	\$ TOTAL
Opening Balance	-	5,599,030	497,766	-	6,096,796
Depreciation	-	-	(37,566)	-	(37,566)
Disposals and transfers	-	525,961	56,971	-	582,931
TOTAL ACCUMULATED DEPRECIATION 2023	-	6,124,990	517,171	-	6,642,161

Net Closing Book Value	\$ LAND	\$ BUILDINGS	PLANT & \$ EQUIPMENT	WORK IN \$ PROGRESS	\$ TOTAL
2024	1,707,000	14,483,958	126,850	68,960	16,386,768
2023	1,707,000	14,555,040	116,825	102,612	16,456,487

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF TENNIS AUCKLAND REGION INCORPORATED

Opinion

We have audited the general-purpose financial report of Tennis Auckland Region Incorporated ("Tennis Auckland"), which comprise the financial statements on pages 7 to 25, and the service performance information on pages 5 to 6. The complete set of financial statements comprise the statement of financial position as at 30 June 2024, the statement of comprehensive revenue and expense, statement of changes in net assets/equity, statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion the accompanying general purpose financial report presents fairly, in all material respects:

- the financial position of Tennis Auckland as at 30 June 2024, and (of) its financial performance, and its cash flows for the year then ended; and
- the service performance for the year ended 30 June 2024, in accordance with the entity's service performance criteria

in accordance with Public Benefit Entity Standards Reduced Disclosure Regime ("PBE Standards RDR") issued by the New Zealand Accounting Standards Board.

Basis for Opinion

We conducted our audit of the financial statements in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)) and the audit of the service performance information in accordance with the ISAs and New Zealand Auditing Standard (NZ AS) 1 *The Audit of Service Performance Information (NZ)*. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the General-Purpose Financial Report section of our report. We are independent of Tennis Auckland in accordance with Professional and Ethical Standard 1 *International Code of Ethics for Assurance Practitioners (including International Independence Standards) (New Zealand)* issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Our firm assisted with the preparation and formatting of the financial statements. Other than in our capacity as auditor we have no relationship with, or interests in, Tennis Auckland.

Board's Responsibilities for the General-Purpose Financial Report

Those charged with governance are responsible on behalf of Tennis Auckland for:

(a) the preparation and fair presentation of the financial statements and service performance information in accordance with Public Benefit Entity Standards RDR issued by the New Zealand Accounting Standards Board;

PARTNERS: Fraser Lellman CA Janine Hellyer CA Paul Manning CA Donna Taylor CA Linda Finlay CA
Michael Lim CA

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(b) service performance criteria that are suitable in order to prepare service performance information in accordance with Public Benefit Entity Standards RDR; and

(c) such internal control as those charged with governance determine is necessary to enable the preparation of the financial statements and service performance information that are free from material misstatement, whether due to fraud or error.

In preparing the general-purpose financial report those charged with governance are responsible for assessing Tennis Auckland's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless those charged with governance either intend to liquidate Tennis Auckland or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the General-Purpose Financial Report

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole, and the service performance information are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) and NZ AS 1 will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate or collectively, they could reasonably be expected to influence the decisions of users taken on the basis of this general-purpose financial report.

A further description of the auditor's responsibilities for the audit of the general-purpose financial report is located at the XRB's website at <https://www.xrb.govt.nz/standards/assurance-standards/auditors-responsibilities/audit-report-14/>

This description forms part of our auditor's report.

Who we Report to

This report is made solely to Tennis Auckland's members as a body. Our audit work has been undertaken so that we might state those matters which we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Tennis Auckland and Tennis Auckland members, as a body, for our audit work, for this report or for the opinions we have formed.



BDO Tauranga
Tauranga
New Zealand
24 September 2024

